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Town of Colebrook
Annual Town Report
Year Ending
December 31, 2009





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Cover picture, courtesy of Leo Mailhot

General Information for Colebrook

<http://www.colebrook-nh.com>

Emergencies

| | | |
|---|---|------------------------|
| Police Department | colebrookpd@myfairpoint.net | 911 237-4487 |
| Town Offices (Connects All Departments) | | 237-4070 |
| Board of Selectmen | colebrook-nh@myfairpoint.net | |
| Town Manager | donnacaron@myfairpoint.net | |
| Deputy Tax Collector | m-mathieu@myfairpoint.net | |
| Assessing Clerk | jmoore107@myfairpoint.net | |
| Town Clerk | sbeauchemin@myfairpoint.net | 237-5200 |
| Recreation Department | colebrookrecreation@gmail.com | 237-5086 |
| Public Works | kevincpw@myfairpoint.net | 237-8019 |
| Water & Sewer Chief Operator | aprilcws@myfairpoint.net | |
| Library | clebrook@ncia.net | 237-4808 |
| District Court & Family Division | | 237-4229 |
| Schools (SAU Offices) | http://www.colebrook.k12.nh.us | 237-5571 |
| US Post Office | | 237-5761 |
| N. Country Chamber | http://www.northcountrychamber.org/ | 237-8939 |

HOURS OF OPERATION

| | | |
|-------------------------|------------------------|--------------------|
| Town Offices | Mon.-Fri. | 8:00 a.m. - 4 p.m. |
| Transfer Station | Tues. & Thurs. | 9 a.m. - 3 p.m. |
| | Sunday | 8 a.m. - 4 p.m. |
| Town Clerk | Monday | 8 a.m. - 4 p.m. |
| | Tues., Thurs. & Friday | 8 a.m. - 3:30 p.m. |
| | Wednesday | 1 p.m. - 3:30 p.m. |

TOWN HOLIDAYS

| | | |
|----------------|------------------|----------------------------|
| New Years Day | Independence Day | Thanksgiving Day |
| Presidents Day | Labor Day | The Day After Thanksgiving |
| Memorial Day | Veterans Day | Christmas Day |

ELECTED TOWN OFFICERS

MODERATOR

Ronald Patterson 2010

SELECTMEN

Frank Dumaine 2010

Roland Cotnoir 2011

Marcel Ouellet 2012

TOWN CLERK

Sheila Beauchemin 2011

TRUSTEES OF TRUST FUNDS

Granvyl Hulse Jr. 2010

Rosemary Mulliken 2011

Albert W. Ferns, Jr. 2012

LIBRARY TRUSTEES

Sheldon Gray 2010

Joan Bird 2011

Lori Morann 2011

Lisa Kenny 2012

Victoria Smart 2012

SUPERVISORS OF CHECKLIST

Ann Woodard 2010

Mary Melanie Gray 2012

Brent W. Lyons 2014

TREASURER

Alicia Boire 2011

CEMETERY TRUSTEES

Jean Haynes 2010

Michael Pearson 2010

Sally S. Wentzell 2011

Sheldon Gray 2011

Rebecca Hodge 2012

PLANNING BOARD

Sandra Riendeau 2010

John Jolles 2010

*Appointed 5/2009

Marcel Ouellet 2011

*Resigned 3/15/2009

Kevin F. McKinnon 2012

Daniel R. Lyons 2012

Charles Baldwin, Alternate

APPOINTED TOWN OFFICERS

TOWN MANAGER

(Overseer of Welfare, Dispatch Administrator and Tax Collector)
Donna J. Caron

DEPUTY TAX COLLECTOR

Melanie Mathieu

DEPUTY TREASURER

Julie Brunault

PUBLIC WORKS DIRECTOR

Kevin F. McKinnon

CHIEF OF POLICE

Stephen R. Cass

FIRE CHIEF

Brett Brooks

PUBLIC HEALTH OFFICER

Dr. Robert Soucy

EMERGENCY MANAGEMENT

Wayne Frizzell, Director

Bruce Latham, Deputy Director

COLEBROOK ENERGY COMMITTEE

Richard Harris

Julie Moran

Kevin McKinnon

Brian LaPerle

Larry Rappaport

BOARD OF ADJUSTMENTS

James Stewart

Samuel Bird

Dennis Bailey

Joseph Anderson

Brian LaPerle

FENCE VIEWER

Robert Shaw

FAIR HEARING OFFICER

James C. Daugherty

AUDITOR

Crane & Bell

ASSESSORS

Avitar Associates

CONSERVATION COMMISSION

April Hyde

Samual Bird

Joseph Anderson

Kevin McKinnon – alternate

**Official Town Meeting Minutes
March 10, 2009
Colebrook, New Hampshire**

Moderator Ronald Patterson opened the Annual Town Meeting at 7 pm. The approximate 100 people in attendance stood to recite the Pledge of Allegiance, followed by a prayer conducted by Father Craig Cheney.

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 To vote by ballot on the following:

Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows:

Amendment #1 to Article IV Section 6.C: If construction has begun, and is not completed after one (1) year, the Board will consider a permit extension for up to one (1) additional year. If an extension is granted, the original Building Permit will become null and void if construction is not completed by the end of the extension. A new application will have to be submitted and heard for consideration by the Board. Building permits are not transferable.

| | | | |
|-----|-----|----|----|
| Yes | 196 | No | 54 |
|-----|-----|----|----|

Article 3 To vote by ballot on the following:

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows:

Amendment #2 to Article IV Section 6.D.4: Timely process. All applications for Certificates of Occupancy, once accepted and marked complete by the towns designated employees shall be processed within thirty-five (35) business days or the application shall be considered as automatically approved. If circumstances require quicker Board action, upon written request, the Planning Board or its designee will consider and process the Certificate of Occupancy within 5 days of request or it shall be considered automatically approved.

| | | | |
|-----|-----|----|----|
| Yes | 211 | No | 30 |
|-----|-----|----|----|

Article 4 Benoit Lamontagne made a motion, seconded by Roland Cotnoir, to raise and appropriate the sum of **\$1,712,292.00** for **General Government**.

| | |
|---|--------------|
| 1) Executive and Elections | \$ 72,963.00 |
| 2) Registration and Vital Statistics | \$ 28,039.00 |
| 3) Financial/Assessing/Tax Collection/ Treasurer Secretary/Data Processing | \$152,506.00 |
| 4) Legal | \$ 14,025.00 |
| 5) Planning & Zoning | \$ 12,138.00 |
| 6) General Buildings | \$ 51,606.00 |
| 7) Advertising & Regional Association | \$ 2,079.00 |
| 8) Police/Fire/Emergency Management | \$376,079.00 |
| 9) Highways & Streets | \$684,660.00 |
| 10) Sanitation & Recycling | \$179,762.00 |
| 11) Health Agencies/Animal Boarding | \$ 31,725.00 |
| 12) General Assistance | \$ 7,250.00 |
| 13) Recreation/Patriotic | \$ 79,860.00 |
| 14) Economic Development | \$ 11,100.00 |
| 15) Debt Service | \$ 8,500.00 |

Benoit Lamontagne thanked the town manager and department heads for working with the Selectmen and helping them to bring the budget down 15%. Discussion ensued regarding the \$2,000 reduction in Patriotic Services, Fourth of July line item. Rossiter Holt made a motion, seconded by Sandra Riendeau, to amend the article by \$2,000 to restore the Fourth of July line item back to the annual requested amount. Rick Tillotson further made a motion to amend the Recreation Department total by \$3,500, to add the Healthy Older Adults Program back into the budget. Moderator Patterson called for a vote on the amendment to increase by \$3,500. The amendment passed with a voice

vote. At this point, Rossiter Holt rescinded his motion to amend the article by \$2,000. Sandra Riendeau also rescinded her second.

Benoit Lamontagne informed the townspeople that the \$150,000 allocated in the Highway line item for purchase of a new highway truck was to be paid for by monies already in the Highway Equipment Capital Reserve Fund. Camilla Stewart made a motion to amend this article to remove \$150,000 from the Heavy Equipment Reserve Fund to purchase plow equipment. Kevin McKinnon seconded the motion. The article as amended to raise and appropriate \$1,715,792 passed by voice vote.

Article 5 Roland Cotnoir made a motion to raise and appropriate the sum of **\$232,064.00** for the purpose of implementing the **Pay As You Throw Program**. Julie Moran seconded the motion. Roland Cotnoir made a motion, seconded by Benoit Lamontagne, to amend the total amount to be raised and appropriated to \$230,509.00. The motion to amend the article passed with a voice vote.

After considerable discussion, John Falconer made a motion, seconded by Rick Tillotson, to move the question. The article as amended to raise and appropriate \$230, 509.00 was defeated by a standing vote.

Article 6 Benoit Lamontagne made a motion to raise and appropriate the sum of **\$234,208.00** for the purpose of running the **Colebrook Transfer Station**. Roland Cotnoir seconded and motion and it passed with a voice vote.

Article 7 Sandra Riendeau made a motion to raise and appropriate the sum of **\$72,790.00** for the support of the new **45th Parallel Emergency Medical Services** and to permit the Board of Selectmen to enter into a contract with this Service for such purpose. In the event the Towns and the 45th Parallel Emergency Agency come to an agreement for a five year contract the Town's people gives permission for the Selectmen to sign and enter into the contract without having to come back to a Town meeting as long as an escape clause is included in the contract. Frank Dumaine seconded the motion.

Frank Dumaine stated the amount is double what was raised last year for six months of service, indicating a full year's service. He further indicated the Selectmen will be signing a one-year contract only, as the five-year contract was not completed or reviewed prior to Town Meeting. Jon Frizzell made a motion to strike the second sentence from the article. John Falconer seconded and the amendment passed with a voice vote.

The motion as amended to raise and appropriate the sum of \$72,790.00 for the support of the new 45th Parallel Emergency Medical Services and to permit the Board of Selectmen to enter into a contract with this Service for such purpose passed with a voice vote.

Article 8 Benoit Lamontagne made a motion to raise and appropriate the sum of **\$51,000.00** for the following **Capital Reserve Funds**:

| | |
|------------------------------|--------------|
| 1) Equipment Purchase (1999) | \$ 38,250.00 |
| 2) Police Cruiser (1999) | \$ 12,750.00 |

Frank Dumaine seconded the motion and it passed with a voice vote.

Article 9 Benoit Lamontagne made a motion, seconded by Roland Cotnoir, to raise and appropriate the sum of **\$ 408,813.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. Said funds to be offset by user fees.

| | |
|---------------------|---------------|
| 1) Water Department | \$ 202,278.00 |
| 2) Sewer Department | \$ 206,535.00 |

The motion passed with a voice vote.

Article 10 Arthur Dodge made a motion to raise and appropriate the sum of **\$155,014.00** for the support of the **Colebrook Public Library**. \$106,889.00 is to be raised through taxation and \$48,125.00 of which is to come from other Library balance on hand January 1, 2008, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale's, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees. Frank Dumaine seconded the motion.

Carroll Jackson questioned the statement in the article regarding "Library balance on hand January 1, 2008, and was advised it was a typographical error. Bud Hulse made a motion to amend the article to read "on hand January 2, 2009." John Falconer seconded the amendment. The article as amended passed with a voice vote.

Article 11 Benoit Lamontagne made a motion, seconded by Frank Dumaine, to raise and appropriate the sum of **\$74,172.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$65,172.00 to be raised through taxation and \$9,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues. The motion passed with a voice vote.

Article 12 Frank Dumaine made a motion to raise and appropriate the sum of **\$207,949.00** for the **Colebrook Dispatch Center**, of which \$110,507.26 will be raised through taxation, and the remainder to be offset by revenues from the participating towns. Roland Cotnoir seconded the motion and it passed with a voice vote.

Article 13 Granvyl Hulse made a motion to **accept, ratify** and **confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers. Kevin McKinnon seconded and the motion passed with a voice vote.

Article 14 To transact any other business that may legally come before this meeting:

John Falconer stated he would like to see the affect on the tax rate for what is raised indicated in the town report.

Kevin McKinnon spoke briefly on the income to be generated from the sale of methane gas with the use of a generator at the landfill. He also remarked that the Town of Colebrook is looking at district biomass heating.

Sandra Riendeau asked if it was possible to change the recycling, centers hours of operation so that it would be open later at least one evening.

Benoit Lamontagne presented the Citizen of the Year award to Brad Brooks, along with a commendation from Governor Lynch for Brad's display of respect, caring and kindness while completing his volunteer work.

Roland Cotnoir presented Benoit Lamontagne a plaque for his service and dedication to the Town of Colebrook.

The meeting was adjourned at 9:30 pm.

Respectfully submitted,

Sheila M. Beauchemin

2010 Town Manager's Letter

I would like to take this opportunity to thank the Town of Colebrook Employees for their commitment to Colebrook residents in ensuring all facets of town government function to the best of their ability. Due to reduced revenues in 2008, the 2009 budget was cut 15% and every department scrimped and saved in one way or another to keep within that budget. Despite not receiving a raise, the department heads wholeheartedly worked with their people to figure out ways to cover all expected services.

Following are examples of how departments provided services on a limited budget. Employees used their own vehicles for town business and their own tools at the highway garage, most did not charge mileage, several volunteered their own time for projects, and others provided a portion of their own supplies. The highway department picked up tools and iron or metal material from the transfer station to use at the town garage. The transfer station set aside items that still had value. This saved trucking and tipping fees, as well as provided goods for someone who needed them. You know that old saying "one person's trash is another person's treasure".

December, January, February and March are the busiest time of year for the office staff and the highway crew. This is when the office is preparing budgets, closing and balancing year-end reports and preparing the town report to be sent to the printer in time to be published before town meeting. Office personnel include Melanie Mathieu, deputy tax collector; Janey Moore, assessing clerk and deputy town clerk; and Camilla Stewart who deals with current use issues, financials and town assistance. The change in the office budgets reflects the fact that Town Clerk Sheila Beauchemin has been made a full time employee. For the past few years, the total hours she worked were only three or four short of full-time requirement. In the past year, she took on the responsibility of taking minutes at the Selectmen's meetings, along with some emergency management and 911 duties. She also is working on Wednesday afternoons in the Town Clerk office, rather than the deputy town clerk. This offers more continuity to both the Town Clerk's office and the tax office.

As of January 31st, 2010, 12% of the property taxes were still due. This is normal. The reason for the high rate of payment is due to the banks requiring an escrow account to pay property taxes. What we are seeing is that the people whose property did go to lien are not paying as soon as usual. A few taxpayers contacted the select board and made payment arrangements to pay their taxes and keep their home until the taxes are paid. Taxpayers having trouble paying their taxes, please come to the tax office before it is time for a tax deed to work out a payment plan. The town does not like to take anyone's home, but will if a person makes no effort. Small amounts add up and keep your interest charges down. Please work with Melanie Mathieu to set up a payment plan.

In March, the governor declared he was closing Colebrook District Court and not giving the towns their Rooms and Meals Tax. That tax cut reduced the town's revenues by \$108,000.00. Closing the court would have far-reaching financial and social issues for the town and all North Country Citizens. On at least three occasions, police officers, town officials, legislators and concerned citizens have pleaded with the Finance and Ways Committee to keep the court open. Presently it is slated to stay open until June of 2011. Due to requirements of the

Disabilities Act, the men's bathroom will be converted to a handicapped unit and other small renovations will be made to satisfy the ADA rules.

Public Works Director Kevin McKinnon and I spent countless hours working on obtaining stimulus money through ARRA and EDA grants for town projects. ARRA funds were awarded for the new town water project and a special town meeting was held to gain voter approval for the \$2,060,600.00 project. One-half of this amount is a grant and the water users will pay the other half back to the state. These funds will build a pump house and install water lines to connect the pump house to the new wells and to the current town water main located at the IGA.

The town has received verbal notification of a pending EDA grant (but has not received the award letter) to fund a logjam along the bank of the Connecticut River to stop bank erosion. At the rate, erosion is occurring, within one or two years, the river will be up to one of the buildings located in the Industrial Park. The State of New Hampshire would not permit a project that consisted of rock riprap, hence the logjam. The Connecticut River Joint Commission, of which Kevin McKinnon is a member, obtained several smaller grants to provide a match for EDA funds. The second portion of the EDA grant is to replace the cracked Mohawk River Retaining Wall adjacent to Academy Street and two other areas with undermining river problems. The river water crossings on Pleasant Street and Main Street will be placed below the riverbed to protect against damage during high water or ice jams. John Sununu's \$290,000.00 grant and the Colebrook Mohawk River Capital Reserve account of \$118,950.00 will match this portion of EDA funds. The appropriation for \$37,500.00 in the 2010 budget is needed for the match. Along with this match will be a required \$70,000.00 of "in-kind" work performed by the public works department, plus usage of town equipment. The public works department will be tied up with this project all summer.

Kevin McKinnon applied for and received a \$25,000.00 Tillotson Foundation Grant to fund a pre-feasibility study of district heating in the downtown area.

Chief Steve Cass and other area police departments are working with NH Department of Safety Commissioner John Barthelmes and his team on a communication grant to install a new tower on Signal Mountain and to refurbish the existing towers and their radios for clearer communications for police, sheriffs, fire and ambulance in the entire North Country Region. Dispatch supervisor Gary Dinco and Town Clerk Sheila Beauchemin wrote a grant for a tabletop dispatch and emergency services training.

Thank you to the Colebrook Board of Selectmen for their continued support of their departments and commitment to serve the Citizens of Colebrook. Last, but not least, thank you to the citizens for working with the town and being patient when departments could not immediately provide a requested service.

Respectfully submitted by:

Donna Caron,
Town Manager and Tax Collector



Colebrook Police Department

Another year has passed and during that year there were some trying times. The police department is fully staffed. They answered 1,605 calls for service in 2009 and had 321 reportable incidents as compared to 282 in 2008.

The police department is continuing to try to improve through grants and training. There are several grants currently pending. A few of the grants would greatly reduce the burden on the taxpayers in the area of radio and equipment purchases, plus provide better radio communications in outlying areas. Along with all government funded programs, cuts are severe. All of these grants are competitive, so the more you regionalize them, the better off you are.

Chief Richard Lapoint and I communicate regularly about training classes and any other issues where we can share costs. We have discussed the issues surrounding North Country law Enforcement and its future. A regional police department has even been discussed, but needs more discussion and analyzing.

The police department would like to remind everyone to keep your homes and vehicles locked day and night. Do not tell people about any medications you may be taking or have taken recently. Do not hang on to old medications. If you cannot dispose of your old medications, contact your local pharmacy.

Remember any confidential drug information can be given by calling 1-800-NAB-DOPE (522-3673).

If you have any question or problems please call 237-4487 for answers.

Thank you,

Stephen Cass
Colebrook Police Chief



Public Works Report for 2009

I want to extend a thank you to our Town Manager, Board of Selectmen, and you, the taxpayer, for your support over the past years.

The Public Works crew consists of seven people working with five departments supervised by me. This crew is dedicated to serving the Town of Colebrook at the very best of their abilities. My hat comes off in honor of these men and women. They have donated their own time and resources on numerous occasions to the Towns overall benefit. The newly painted V-plow at the entrance to our facility site is a prime example.

I want to thank Melony Lyons for lettering the plow. Excellent looking sign! Thank you!

We began grading roads on May 12 and completed 31 miles of Class V roads by June 22. A second round of grading was done on the same roads from July 22 through the early fall. We also graded our Class VI roads one round. Dependent on traffic load, some of our roads were graded a third time. The more traffic, the more wear, on the road surface. We hauled screened gravel to cover the areas we placed rock in during spring breakup. The majority of this went on Bennett Hill Road.

We have a lot of work lined up for 2010 with the grant money that will be coming in to town. The new **water wells** north of town will be connected to our system with a new pump house being built opposite the Kheop's establishment. Construction will start this spring. The **Connecticut River bank stabilization** project at the Industrial Park will also be done in 2010. The **Mohawk River wall** project on Academy Street is also slated for 2010.

The Public Works Department is obligated to provide \$78,000.00 of "in-kind" work to these projects so most of our time and energy will be devoted to these projects in the summer of 2010 as our share of the grant requirements.

We finished capping the Landfill in 2009 and started generating electricity from the methane gas in mid-August. The Town will earn some money from this every month, which you can see under town revenues. The generator will probably run for about ten years.

You will also notice another tower at the Landfill. This is a 180' wind tower to study wind speeds, direction, elevation, etc. Pennsylvania Power & Light, the

company that operates the generator, are funding the study. We hope the study shows wind power is feasible on the site, sufficient to produce power from the wind.

The Town is investigating District Heat, which would consist of a central boiler piping heat to the buildings in the downtown area. Preliminary numbers indicate that this will be a more affordable way to heat. We are conducting a prefeasibility study in the spring of 2010 to aid us in this initial stage. The study is funded by a grant from the NH Charitable Foundation.

Sincerely,

Kevin F. McKinnon
Public Works Director



Colebrook Recreation Department Report

The Colebrook Recreation Department has been a year round department since 1999. Since that time, the department has continued to operate with the director as the only full-time position. The Department has grown from offering just a dozen programs in 1999 to offering 46 different programs in 2009 to over 1400 participants. There are sports, camps, and adult, child, and family programs offered throughout the year.

Once again, the summer saw record-breaking numbers in the summer day camps. Three different day camps were offered for ages 4 to 14 as well as four different sports camps. The enrollment in the children's camp, Camp Monadnock, increased as well as the camp for teens, Hikes Bikes Trips and Flips. This was the second summer of offering a Mini-Monadnock camp, which was one day a week for 4 & 5-year-olds who are looking for a small portion of the camp experience. It also showed increases in participation. The Drama Camp put on a musical production of Broadway Songs for the first time. The show included 31 children from the community, eight summer counselors, and was directed by Tracey Sullivan. The kids did a great job and were able to put on two shows for the community.

The Colebrook Recreation Department participated in the Great American Camp Out for the second time. There was a tremendous increase in participants, but the hailstorm in June moved the camp out into the Colebrook Gymnasium. Maybe we will have better luck next summer. Come out and join us.

The Colebrook Recreation Advisory Board assisted with the Grade 3 & 4 Basketball Tournament in March. Members donated baked goods to be sold and gave some time to work in the snack room. The advisory board was able to use funds earned from the tournaments and other fundraisers to provide financial assistance to ten Colebrook children to attend summer day camps.

In August, the Recreation Department was notified they would be a host for the NBA Fit Challenge Local Competition. This program is aimed at providing an exciting fitness competition for boys and girls up to age 14. The competition was run during the Recreation Basketball Program in November and had two participants, Adam Crawford & Michaella Biron, qualify to compete at the Regional Competition hosted by the Maine Red Claws. Both did exceptional jobs and won their respective age divisions. Michaella's score was high enough to

place her in the top two spots of 10-year-old girls in the nation, earning her the right to compete at the National Competition representing the Colebrook Recreation Department. The final competition will be held in February in Dallas, Texas. Have a great time and best of luck Michaela!

The Colebrook Recreation Department mascot, Murphy Moose, has his own Facebook page to let the community know what is going on at the Colebrook Recreation Department. If you are on Facebook, become friends with Murphy Moose and keep up to date on his status. The Recreation Department is also continuing to use email to notify the community of upcoming events. If you would like to receive electronic updates, email colebrookrecreation@gmail.com.

It is the hope of the Recreation Department that the number and quality of the available programs does not suffer with the many budget cuts set for the 2010 year. Community support and volunteers have helped to make Colebrook Recreation programs successful. I would like to once again thank the Recreation Advisory Board and Travel Team coaches for all of their assistance in 2009. Thank you to Bond Auto Parts for their monetary donation to the Recreation Department and to all community members who have donated items to the Recreation Department as well. It is all greatly appreciated by the participants.

Respectfully submitted,

Melissa Shaw
Colebrook Recreation Director

Dear Town of Colebrook Selectmen:

Bradford Brooks is the first name that comes to mind for Colebrook's Citizen of the Year Award. He is kind, caring, and gentle. The people in this community are not even aware of what he does. He does things out of the goodness of his heart, not for acknowledgement. Bradford does everything quietly and with respect. He is a great man.

Bradford is an active Kiwanian, who helps deliver hospital beds and etc, loans his vehicle and/or drives Key Club students to events (even let us use his van to go to Boston and Casco, ME). He helps to take care of Beaver Brook Falls. This past weekend he worked in the Kiwanis Food Booth and did one of the hardest jobs. He cleaned the grill. No job is too small or big for Brad. This list goes on and on. It is rare that he misses a Kiwanis event. If he is not here, he is usually doing something for another group or event. If he has to miss an event, he feels bad and apologizes to the chairperson. He plays music at many charitable events at no charge. In the past, he was President of Kiwanis and will be again next year. He stepped up to the plate when no one else would take on this position. Further, he is very active in his church, and is an active member of Habitat for Humanity.

It is very hard to tell everything about Bradford for he does a lot without fanfare. The name Bradford Brooks means respect, caring and kindness to many. He is always willing to lend a helping hand. He wants all to succeed and do well. He is always positive and upbeat. Bradford Brooks is a great man.

Prior Citizens of the Year Awards have been given to:

Donald Dickson

Granvyl (Bud) Hulse



Town of Colebrook Conservation Commission Annual Report

This year the Conservation Commission has reached new heights with active meetings, a road sponsorship, and active monitoring of the Town's Conservation Easements. Volunteer members include April Hyde (Chairperson,) Joe Anderson, and Samuel Bird. We the Commission welcomes anybody who would like to serve as an alternate to our quarterly meetings, or in assisting us in our road pickup along Beaver Brook Falls.

The Conservation Commission is available to answer any questions or give advice in any conservation related issues, such as wetlands applications. Special meetings can be arranged to accommodate public needs. To contact the Conservation Commission please email April Hyde at aprilcws@myfairpoint.net or you may call the Highway Department at (603) 237-8019 to reach me.

Colebrook Energy Committee Year Ending 2009

In 2009, the Selectboard officially named the Colebrook Energy Committee. The volunteer members appointed are Julie Moran (Chairman), Kevin McKinnon, Larry Rappaport, Brian LaPerle, and Richard Harris.

The Colebrook Energy Committee focused primarily on the development of a biomass district heating subcommittee, referred to as the Colebrook District Heating Fact-Finding Committee (CDHFFC). Dick Harris was elected as the chairman of this subcommittee. The CDHFFC researched types of district heating systems, fuel sources and companies dealing with them. With the help of Thad Guldbranson and Tom Evans from Plymouth State University and Peter Riviere from the Coos Economic Development Corp, along with others, a request for proposal was written for a pre-feasibility study of Colebrook's energy concerns. The firm selected to complete the study is M.E. McCormick Facilities Management Consultants. The \$25,000 study is being paid for by a grant from the Neil and Louise Tillotson Fund of the New Hampshire Charitable Foundation.

The Colebrook Energy Committee also helped sponsor the second successful Colebrook Energy Expo in November. In the months ahead, it is the committee's goal to continue to work, in coordination with other local groups, on educational projects and other energy and environmentally related items of interest to the Selectboard and townspeople.

Should anyone have questions or wish to attend meetings, please feel free to contact the Town Offices at (603) 237-4142. Minutes of our earlier meetings are located on the Town web site (www.colebrook-nh.com) under committees.

Respectfully submitted,

Julie Moran
Chairman

Office of the Town Clerk

It is a surprise to no one that the revenue generated from motor vehicle registrations has continued to spiral downward. The state of the economy has touched every facet of everyone's life.

The remainder of the revenue taken in by this office remained substantially the same. The following is a breakdown of the revenues turned over to the Treasurer during 2009:

| | |
|---|----------------------------|
| Motor Vehicle Registrations | \$346,774.92 |
| Collected, then refunded for overpayment or error | \$319.00 |
| Dog Licenses (513) | \$3,339.50 |
| *Of this, \$1,099.50 paid to Department of Agriculture for animal control per RSA 466:4 | |
| Vital Statistics Abstracts | \$3,959.00 |
| *Turned over to the State of New Hampshire | |
| Municipal Agent Fees, Vital Records & UCC's | \$11,480.65 |
| Boat Registrations | \$957.40 |
| Dog Fines | \$50.00 |
| Bad Check Collection Fees | \$75.00 |
| Filing Fees | \$3.00 |
| TOTAL Turned Over to Treasurer | <u>\$366,958.47</u> |

Respectfully submitted,
Sheila M. Beauchemin
Town Clerk

Colebrook Planning Board Report

This year we had fewer applications, which allowed the board to work on other matters. We used that time to compose a comprehensive Capital Improvement Plan, which is nearing completion. Once in place, this plan should help maintain an even budget rather than the difficulties that the town has experienced in the past. By allocating funds for major infrastructure replacements yearly, there should be enough (or nearly enough) funding available to cover the costs when replacement is imminent.

Proposed changes to the Zoning Ordinance, pertaining to building permits and the certificate of occupancy, will appear on the Annual Town Meeting ballot. The Planning Board hopes that you will support these amendments.

The Planning Board budget is way down for the coming year. This is due mainly to the small number of subdivision applications and building applications. In 2010 it is hoped work will commence on the much-needed Master Plan update. Our meeting date remains the first Tuesday of the month, beginning at 7 pm, in the Colebrook District Courtroom. Everyone is invited and encouraged to attend.

Statistics for 2009:

| | <u>Issued</u> | <u>Denied</u> | <u>Tabled</u> |
|------------------------------------|---------------|---------------|---------------|
| Building Permits Issued | 48 | 1 | |
| Building Permits Extended | 2 | 0 | |
| Sign Permits Issued | 18 | 0 | |
| Driveway Permits Issued | 4 | 0 | |
| Site Plans Approved | 2 | 1 | |
| Site Plan Waivers Approved | 5 | 0 | |
| Subdivisions Approved | 2 | 0 | |
| Boundary-Line Adjustments Approved | 4 | 0 | |

Colebrook Public Library

The library loaned 21,236 children and adult materials. We borrowed 652 items from the NH State System and loaned 734 materials. Wireless Internet has been very popular and patrons updating their computers have used our faster DSL connection.

Did you ever wonder what library services are worth to you? Use the **Library Use Value Calculator** to find out, go to:

<http://www.maine.gov/msl/services/calculator.htm>

Unfortunately, the State Library cut the funding of the database "Ancestry Library Edition" which was free to all libraries. They still offer Heritage Quest, News Bank, and Ebsco. These valuable databases are available for home use as well as in the library.

Our CD and DVD collection are growing with donations from many patrons. A special thanks to Ann Hebert, Sherry Covey, and Christine Hayes for their donations of Books on CDs. We recently purchased classics for both the adult and children's collections with a generous donation from the Gooch family.

Donations of current magazines, not bought by the library, have enlarged our collection.

The book club is a joint venture with the Recreation Department. Interesting reads from 2009 included: "The Cruellest Mile" by Salisbury, "Those Who Save Us" by Blum, "Third Strike" by Craig, "The Last Child" by Hart, "The Entitled" by Deford, "Friday Night Lights" by Kissinger, "A Christmas Carol" by Dickens, and James Patterson's books from different series. Books are chosen from different genre and both fiction and non-fiction are included. If you would like to join, the book club meets the second Thursday of the month at 6:30 p.m.

Are you waiting for that movie to come out on DVD: the library shows recently released movies on Thursday nights at 6:00 p.m. We encourage you to bring a snack or your dinner and enjoy a night at the movies.

Children's Storyhours are held Wednesday mornings at 10:00 for preschool children. Families attending enjoy stories and crafts.

Miss Bobie returned to the library with her "Music for Rascals" program in February and March. She entertained toddlers with music and movement.

The Summer Reading Program theme was "Summertime....and the Reading is easy". Entertainers included the popular Wildlife Encounters with their assorted animals, Rick Golden, and Mime Robert Rivest entertained and gave a workshop.

Teachers were invited to bring their classes once a month. Those accepting the invitation were Mrs. Kenny, Mrs. Jacoby, Mrs. Hastings, Mrs. Hodgman, and Miss Sauder. Mrs. Gooch and Mrs. Moren brought their classes in for a tour and annual Colebrook Public Library History.

Groups using the library over the year included Microcredit, White Mountain Community College; North Country Farm Coop. Open Mic Night was held numerous times and the 45th Parallel Emergency Medical Services held an H1N1 clinic.

An Alzheimer's Support Group meets the second Thursday of the month at 5:00.

The older battery type Emergency lighting was replaced over the year. The front door of the Children's Room will be replaced with a door with a 'crash bar' for safety. The Young Adult room is still being studied. Renovation of the old library basement may not be feasible and other ideas are being looked at.

Anyone with family genealogy is encouraged to give a copy to the library. We have a good collection and appreciate copies of local families. Older obituaries are needed as well. We have accumulated five binders for quick reference. The News and Sentinel (and older local papers) is available on microfilm from the late 1880's to 1970. We hope to purchase more Sentinels, The Chronicle and New Hampshire Magazine this year.

Remember, this is "your" library; any suggestions are greatly appreciated. Once again, I would like to thank the staff, trustees, volunteers and the people who help during the year.

Respectfully submitted,
Julie Colby
Librarian

2010 Library Budget

Description

| | |
|----------------------------|-------------------|
| Book sales | 990.00 |
| Copying fees | 830.00 |
| Gates grant | 1,300.00 |
| Genealogy savings | 500.00 |
| Donations | 700.00 |
| Non-resident fees | 780.00 |
| Other communities | 4,430.00 |
| Overdue fines | 845.00 |
| Resale sales | 1,000.00 |
| Replacement books | 100.00 |
| Childrens renovation grant | 33,500.00 |
| Trust fund income | 500.00 |
| Town appropriations | 114,777.00 |
| ***Total Income*** | 160,252.00 |

2010 Library Budget

Description

| | 2009 Budget | 2010 Budget | Budget Inc/Dec |
|---|-------------------|-------------------|-------------------|
| Employee wages | 57,406.00 | 56,726.80 | (679.20) |
| Payroll taxes | 4,393.00 | 4,339.61 | (53.39) |
| Workmens compensation | 300.00 | 300.00 | - |
| Auditing | - | 2,000.00 | 2,000.00 |
| Training & seminars | 1,500.00 | 1,500.00 | - |
| Telephone | 2,300.00 | 2,300.00 | - |
| Electric | 3,700.00 | 3,700.00 | - |
| Heating oil & fuel | 9,800.00 | 9,800.00 | - |
| Sewer & Water | 240.00 | 260.00 | 20.00 |
| Supplies | 4,150.00 | 5,600.00 | 1,450.00 |
| Insurance | 1,100.00 | 1,300.00 | 200.00 |
| Newspaper notices | 500.00 | 500.00 | - |
| Maintenance & repairs | 10,500.00 | 11,500.00 | 1,000.00 |
| Capital Improvements | 1,000.00 | | (1,000.00) |
| Capital reserve fund | - | 5,000.00 | 5,000.00 |
| Adult books, periodicals, programs | 10,600.00 | 10,600.00 | - |
| Childrens books, periodicals, programs, renovations | 44,625.00 | 40,625.00 | (4,000.00) |
| Gates grant | - | 1,300.00 | 1,300.00 |
| Genealogy | 500.00 | 500.00 | - |
| Resale purchases | 1,000.00 | 1,000.00 | - |
| Tapes, audio, video | 1,400.00 | 1,400.00 | - |
| ***Total Expense*** | 155,014.00 | 160,251.41 | 5,237.41 |

Colebrook Communication Center ... CCC

The year 2009 ended with the CCC handling nearly 21,000 calls in our service area, which covers Norton to Beecher Falls, east to Errol and Upton Maine, and from Pittsburg South to Columbia / Bloomfield. This service area covers approximately 700 square miles, three states and a multitude of road systems. Added to this extensive road mapping system are the region's miles of ATV and snow mobile trails.

The CCC call volume has remained somewhat constant in recent years with the exception of ATV and snow mobile calls, which have accelerated in both volume and intensity of injury. Snow mobile and ATV accidents stem from several causes, most of which are preventable. While prevention is outside the domain of the CCC, we can and have ramped up our ability to track, map, and react, both at the CCC and field response level has saved lives.

During 2009, the CCC has successfully trained three new part-time dispatchers, all who completed the State Police on – line Telecommunication System (SPOTS) training. This four-day training program is conducted at the State Police Training Center in Concord, NH.

While on the topic, training is, and will always be, one of our primary focus areas. Change is inevitable; we all recognize and accept that as fact. The CCC regularly trains and retrains on Standard Operating Procedure changes, data processing changes, response changes and / or the myriad of routine changes that appear daily, weekly, and monthly.

In closing, we at the CCC encourage everyone to use the 911 system for all emergencies. The operators answering at 911 have extensive training in all types of emergencies and can provide life saving instructions while callers are awaiting the emergency response.

Thank you,

Gary Dinco
Dispatcher Supervisor

Colebrook Cemetery Trustees Report

The excellent maintenance of our cemeteries is attributed to our Sexton Arthur Truesdale and his crew, Glenn D. Raymond Jr., Marianne Rossitto and Larry Shawney. We want to commend and thank them for all their hard work and loyalty.

This year Ellie Gooch and Virginia Stickney informed us they would no longer be taking care of the flower barrels at the main entrance. For all their years of dedication, we express our thanks and appreciation. Trustee Rebecca Hodge took care of the barrels and flowerbeds in the area of the old tomb. Several perennials have been planted with more to be added in the coming years.

Donations were received from Richard Hopkins, Robert Brown, Ralph and Phyllis Goss. These were appreciated and will be used for Cemetery care. We had five entombments from other towns, for which we received reimbursement, along with fourteen full burials and ten cremations. Several burials took place on weekends, which made longer hours for our staff.

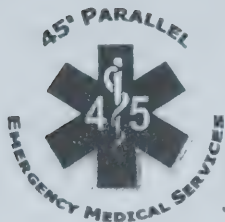
Lots in the Main Cemetery were sold to Tamie Marsh, Darlene Kenney, Sheldon and Elaine Gray. A plot purchased by Georgena Pinckney in the Abner and Laura Bean Memorial Park and in the Tibbetts Memorial Park by Tammy Desrosiers.

The Cemetery crew washed several stones while David Hicks repaired others. Next year we plan to do a larger number. The road has been completely paved from Route 3 by the tomb to the developed section in the back area of the cemetery. Other roads were rototilled to remove the grass from the center. One road that had filled in with grass was rebuilt, graveled and graded. Next year additional roads will receive the same upgrade. Trustee Rebecca Hodge, on behalf of the Cemetery Trustees, has applied to the Tillotson North Country Foundation for funds for extended stone repairs.

The Trustees feel we had a very productive year and look forward to next year. Future improvements we are committed to are:

- Repair and clean old stones
- Continue with reclamation area project
- Rebuild existing and new road system
- Investigate methods for removal of boulders and ledge in areas for burial plots
- Pave remaining entranceways up to the fence line
- Pave areas in the Main Cemetery where needed

Respectfully submitted,
Sally S. Wentzell, Chairman
Bookkeeper for Colebrook Cemetery Trustees



45th Parallel Emergency Medical Services
46 Ramsey Road
Colebrook, NH
03576

ANNUAL REPORT TO THE TOWNS

January 14, 2010

The 45th Parallel EMS is a NOT FOR PROFIT private corporation, recognized by the Internal Revue as a 501c (3), providing 911 response and interfacility transfers to the ten New Hampshire and Vermont towns in its catchment area. The agency is governed by a Board of Directors consisting of representatives appointed by the selectpersons from the following New Hampshire and Vermont towns: Bloomfield, Canaan, Clarksville, Colebrook, Columbia, Dixville, Lemington, Norton, Stewartstown, and Pittsburg; the Upper Connecticut Valley Hospital, the Colebrook, Beecher Falls, and Pittsburg fire departments, the UCVH Emergency Department Medical Director, and two at large members elected by the board. The current board members are: President - Greg Placy (Colebrook); Vice President - Harry Brown (Stewartstown); Secretary - Clayton Hinds (At Large); Treasurer - Michael Dionne (Clarksville); Bloomfield - Lynda Paquette; Canaan - Greg Noyes; Columbia - Brett Brooks; Dixville - Burnham "Bing" Judd; Lemington - Vacant; Norton - John Woods; and Pittsburg - Brian Dorman; the Upper Connecticut Valley Hospital - Louise McCleery, Colebrook Fire - Robert Lawton; Beecher Falls Fire - Steve Young; Pittsburg Fire - Sandy Young; and the UCVH Emergency Department Medical Director - Ferial Ladak MD. Upper Connecticut Valley Hospital remains the medical resource hospital for the 45th which means it provides medical direction for it.

The 45th Parallel EMS has been in operation for fifteen (15) months with a startup date of October 1, 2008. The 45th maintains a fleet of three ambulances and operates 24 hours a day/7 days a week with a full time crew of 6 EMT-Intermediates, 26 per diem employees and a Chief. Advanced Life Support providers respond on each 911 call. Advanced and Basic Life Support providers transport patients to other hospitals for specialty care, often with an Advanced Healthcare Provider on board, depending on the needs of the patient. The 45th Parallel headquarters will move from the Upper Connecticut Valley Hospital to their new facility located at 46 Ramsey Road, just off Route 3 near the Colebrook/Stewartstown town line on about February 1st, 2010. The facility has four bays for the ambulances, offices, a training room, a living area, kitchen area, bedrooms, and bathrooms.

The 45th Parallel EMS serves an area of approximately 900 square miles. During 2009, we responded to 893 911 calls and transfer requests as outlined below by town and/or hospital:

- Bloomfield - 15
- Canaan - 67
- Clarksville - 14
- Colebrook - 232
- Columbia - 28
- Dixville - 15
- Lemington - 5
- Norton - 8
- Pittsburg - 134
- Stewartstown - 107
- Coös County Nursing Hospital- 41
- Mutual Aid Requests -
 - Errol - 8
 - Groveton Ambulance - 2 ALS intercepts
- Interfacility Transfers -
 - Dartmouth Hitchcock Medical Center, Lebanon, NH - 96
 - Intercepts with DHART - 19
 - Veterans Hospital, Hartford, VT - 4
 - Concord Hospital, Concord, NH - 11
 - Coos County Nursing Hospital, Stewartstown, NH - 2
 - Portsmouth Regional Hospital, Portsmouth, NH - 1
 - Androscoggin Valley Hospital, Berlin, NH - 19
 - Littleton Regional Hospital, Littleton, NH - 8
 - Fletcher Allen Healthcare, Burlington, VT - 5
 - North Country Hospital, Newport, VT - 5
 - Weeks Hospital, Lancaster, NH - 18
 - Boston General Hospital, Boston, MA - 1
 - Area patients' homes - 5
 - Catholic Medical Center, Manchester, NH - 6
 - Huggins Hospital, Wolfeboro, NH - 1
 - Alice Peck Day Hospital, Lebanon, NH - 2

- Country Village Healthcare Center, Lancaster NH - 1
- Speare Hospital, Plymouth, NH - 1
- Lakes Region Hospital, Laconia, NH - 3
- Massachusetts General Hospital, Boston, MA - 1
- Children's Hospital, Boston, MA - 1
- Brigham and Women's Hospital, Boston, MA - 1
- Fleumont Hospital, Coaticook, PQ - 1
- Maine Medical, Portland, ME - 1
- Frisbee Hospital, Rochester, NH - 1
- Memorial Hospital, Conway NH - 1
- Healthsouth, Concord, NH - 1
- Ledgeview Living Center, West Paris, ME - 1

The 45th Parallel EMS continues to work closely with the Beecher Falls Volunteer Fire Department and the Pittsburg Fire and Rescue who provide FAST Responder service within their catchment areas. As a part of our original commitment, with the help of a USDA grant, the 45th has distributed 17 Fast Responder Packs and Automated External Defibrillators (AED) to first responders in the service area. The packs contain basic and advanced life support equipment to stabilize and treat patients while awaiting the arrival of the ambulance. The packs are distributed in the following communities: Bloomfield - 2, Canaan - 3, Clarksville - 1, Colebrook - 5, Stewartstown - 2, Pittsburg - 3 and 45th Parallel EMS base - 1. The 45th Parallel continues its commitment to all area EMS providers by providing the required continuing education so that they can maintain their EMT certifications. In 2009, the agency sponsored an EMT-Basic course with nine (9) students successfully becoming National Registry EMT- Basics and a First Responder course with another nine (9) students successfully becoming Nationally Registered First Responders. All of the new EMT-Basics have become per diem employees of the 45th and the new First Responders have joined the 45th and other EMS agencies in the area. There were also two First Responder and two EMT-Basic refresher courses offered to provide the mandatory continuing education for area providers. Eight candidates successfully completed the Red Cross First Aid/CPR/AED Instructors course and are now teaching First Aid/CPR/AED classes in the community. The 45th continues its commitment to maintain the 36 Public Access Defibrillators and provide training in their use. The process to become a Red Cross Training Center continues and the one of the first goals of increasing the number of CPR instructors has been met.

The 45th was invited to be a presenter at the Coos County Symposium as one of the Big Ideas in Coos County that made a difference in the North Country. We were also the recipient of a \$100,000 grant from the Neil and Louise Tillotson Fund in support of the new facility. The agency was also chosen from amongst the Neil and Louise Tillotson Fund grantees to participate in The 2009 Tillotson Learning Community. The 2008 USDA grant was used to equip the Fast Responder Packs, AED's, and purchase 25 Minitor V pagers. In 2009, the USDA awarded the 45th a \$100,000 grant, along with guaranteeing the financing of the new facility. The 45th was also granted 2 CPAPs (a device used to treat patients in respiratory distress) from New Hampshire EMS. The 45th has now received **\$ 274,590** in grants since its inception.

The leadership of the 45th Parallel is dedicated to fiscal responsibility and to operating the service efficiently to minimize the burden to the taxpayers in the participating towns. Grant application opportunities are taken advantage of. The awarding of the two grants will reduce the overall cost of the mortgage by over \$ 200,000 in interest expenses alone. The agency has put a billing system in place and now has an approximate 20 day turn around for Medicare payments. During 2009, the 45th billed \$ 1,539,999.98, but we anticipate that we will only receive \$ 608,675.92, as the healthcare reimbursement system does not reimburse a majority of the costs incurred. Upcoming changes to Medicare reimbursement rates are of concern as they will further decrease the percentage of the costs that are paid by Medicare.

The 45th Parallel EMS is the first regional, not for profit ambulance service in the state of New Hampshire. The agency has exceeded its expectations during 2009, and the dedication of the leadership and **staff** of the 45th Parallel EMS has allowed the agency to provide the highest quality Advanced Life Support services to the citizens and visitors to the Great North Woods. The 45th will face many challenges in 2010 with the economic realities of the region and the country impacting our operations. The Board of Directors, Chief, and the employees of the 45th Parallel wish to thank the communities for allowing us to serve them in 2009 and look forward to serving them in 2010 from our new facility.

Harry C. Brown, Chief

Michelle A. Hyde, Deputy Chief



North Country Council, Inc.

Regional Planning Commission & Economic Development District
The Cottage at the Rocks
107 Glessner Road
Bethlehem, New Hampshire 03574
(603) 444-6303 FAX: (603) 444-7588
E-mail: nccinc@nccouncil.org

December 4, 2009

Dear Friends,

This year has been an exceptional tough year, not only for our region, but the entire country. We realize that all of our communities have struggled with budgets and the economic hardships of its citizens and we hope that North Country Council has been able to help. We would like to thank all of you for your support of the North Country Council this past year.

We continued to deliver planning services throughout the region. We have and we will continue to adjust our capacities to respond to the needs of the communities and you will see this in the programs that we will be introducing in the coming years. We are continuing our Community Outreach program targeted at helping our planning boards in the difficult tasks of managing the planning activities in their communities. These programs, as well as all the traditional programs in master planning, solid waste management, natural resource planning, Brownfields Assessments and transportation planning, will continue to be a focus of North Country Council. Our primary focus this year has been on economic development as we try to respond to the economic downturn in the region. We continued our strong relationship with the Department of Commerce and the Economic Development Administration (EDA) in bringing funding and project development to the region. We applied for and received a number of very significant grants from EDA for the region as well as a significant Brownfields Grant from EPA.

Again, thank you for all of your support for the Council. I hope that my staff and I can continue to be of service to your community. The Council is here to serve you. It is your organization. Our staff and Board are committed to responding to community need. If there is a project or a need in your town, please call us. We are dedicated to both supporting our individual towns and promoting regional unity in the North Country.

Respectfully submitted,

Michael King
Executive Director

Crane &Bell

Certified Public Accountants

Accountants' Compilation Report

To the Board of Selectmen,
Colebrook, New Hampshire:

We have compiled the accompanying financial statements of the governmental activities, the business type activities, each major fund, and the aggregate remaining fund information of Town of Colebrook as of and for the year ended December 31, 2008, which collectively compose the Town's basic financial statements as listed in the table of contents. We have also compiled the accompanying supplementary information contained in Schedules 1 through 4, which are presented only for supplementary analysis purposes and are not a part of the Town's basic financial statements. Our compilation was conducted in accordance with *Statements on Standards for Accounting and Review Services* issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements information that is the representation of management. We have not audited or reviewed the accompanying financial statements and, accordingly, do not express an opinion or any other form of assurance on them. However, we did become aware of a departure from generally accepted accounting principles that is described in the following paragraph.

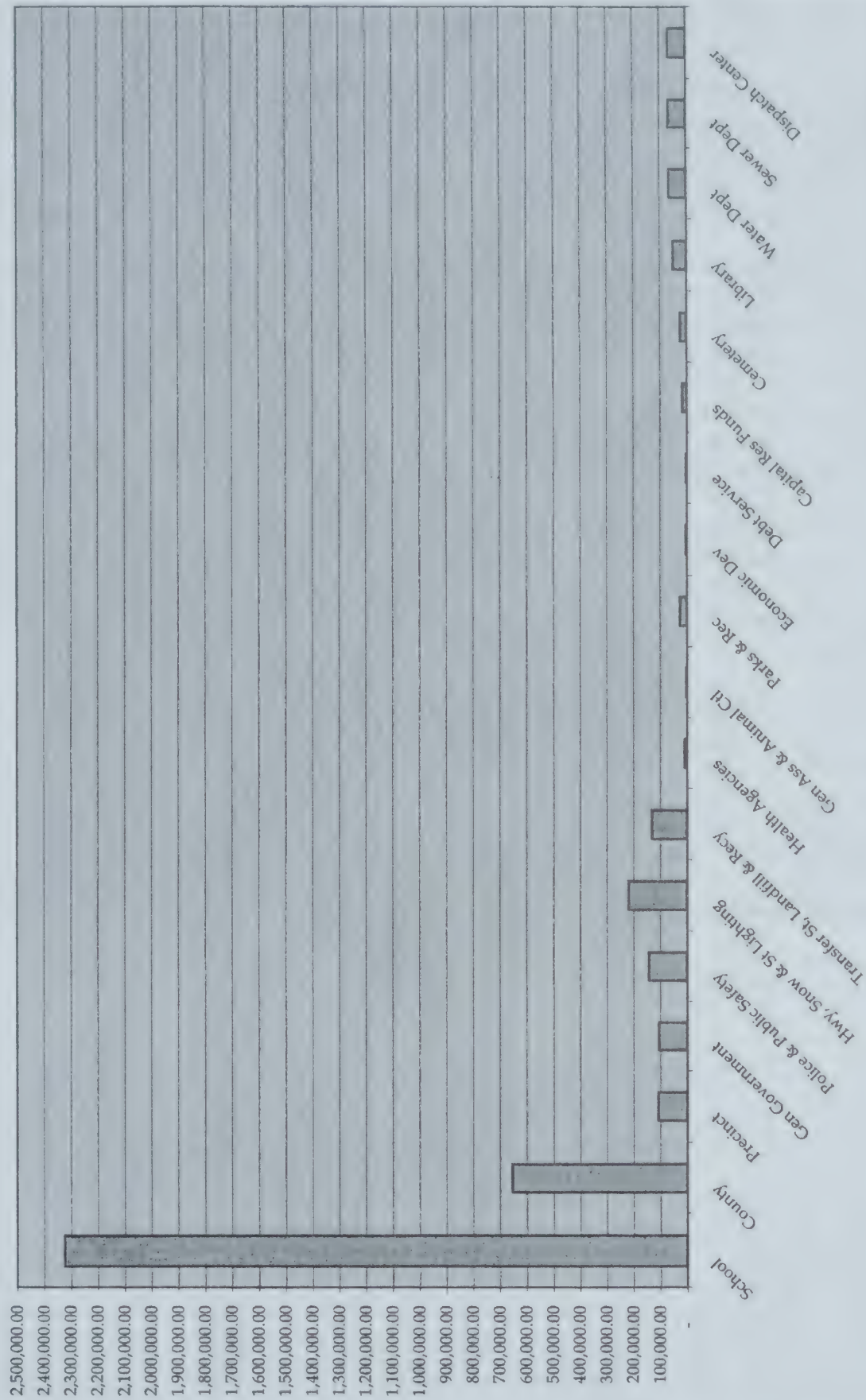
As explained in Note IV.K. in the notes to financial statements, the Town is a party to agreements that include elements of barter in connection with the closure of its landfill and certain other activities. Accounting principles generally accepted in the United States require that the economic effect of barter arrangements be accounted for at the fair value of consideration given or received, whichever is more measurable. Because the Town is unable to obtain certain information from the other parties to the barter arrangement, the Landfill Closure Fund reflected in the governmental funds balance sheet and statement of revenues, expenditures and changes in fund balance does not include all balances and activities that would have been included had such information been known.

Management's discussion and analysis on pages 2 through 7 is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have compiled the supplementary information from information that is the representation of management, without audit or review. Accordingly, we do not express an opinion or any other form of assurance on the supplementary information.

We are not independent with respect to Town of Colebrook.

July 31, 2009

Where Your 2009 Tax Dollars Have Gone



Tax Rates

The Department of Revenue Administration (**DRA**) is charged with determining the tax rates annually for all municipalities in accordance with Revised Statutes Annotated (**RSA**) 21-J:34-:37. RSA 41:15. The final step in the process, the meeting with the DRA representative to certify the tax rates, is a familiar annual ritual for selectmen but an enormous amount of work is required to get there.

The DRA gathers many reports and copies of documents from the cities, towns, school districts and counties concerning their budgets and related governmental proceedings for the year. (RSA 21-J:34. N.H. Admin. Code, Rev. 510). DRA also requires reports from cities and towns of the value of taxable property. The DRA confirms the validity of the appropriations and accuracy of the reports and computes the tax rates for cities and towns, including rates for the taxes to be collected for the appropriations made by local school districts, counties and cooperative school districts, and for the state education tax.

The municipal tax rate is relatively straightforward. The appropriations voted by the town less revenue from all other sources is the amount of money that must be raised by property taxes. That sum is divided by the total local assessed property value. The tax rate is expressed in terms of dollars of tax per \$1,000 of valuation.

The local school district tax rate is more complicated because it is based on the amount of money that must be raised by local property taxes over and above the amount credited to the school district by the state education property tax and other revenue sources. Currently, the DRA is directed to set the state education tax rate at a level sufficient to generate revenue of \$363 million statewide from property taxes. RSA 76:3. The process of setting county, state education and cooperative school district tax rates involves "equalization" of property values among the municipalities.

Anticipated Colebrook Tax Analysis of 2010 Requested Appropriations, Using 2009 Tax Rate

| | |
|-----------------|---------------|
| Avg Home Value | \$ 100,000.00 |
| Tax Rate | \$ 21.97 |
| Total Tax Bill: | \$ 2,197.00 |

BREAKDOWN OF TAX RATE:

| | Your Taxes | |
|-----------|------------|-------------|
| County | \$ 3.45 | \$ 345.00 |
| Education | \$ 10.18 | \$ 1,018.00 |
| Town | \$ 7.12 | \$ 712.00 |
| Precinct | \$ 1.22 | \$ 122.00 |
| Tax Rate: | \$ 21.97 | \$ 2,197.00 |

DETAIL COST OF SERVICES (what you pay annually):
COUNTY:

| | Frank Dumaine | Roland Cotnoir | Marcel Ouellet Jr. | Donna Caron | Assessed Value Of Your Home |
|----------------------------------|---------------|----------------|--------------------|-------------|-----------------------------|
| Home Assessed Value | \$ 143,500 | \$ 169,343 | \$ 153,500 | \$ 19,000 | \$ 100,000 |
| Total County Portion of Tax Bill | \$ 495.08 | \$ 584.23 | \$ 529.58 | \$ 65.55 | \$ 345.00 |

EDUCATION:

| | | | | | |
|-------------------------------------|-------------|-------------|-------------|-----------|-------------|
| Home Assessed Value | \$ 143,500 | \$ 169,343 | \$ 153,500 | \$ 19,000 | \$ 100,000 |
| Total Education Portion of Tax Bill | \$ 1,460.83 | \$ 1,723.91 | \$ 1,562.63 | \$ 193.42 | \$ 1,018.00 |

Precinct

| | | | | | |
|------------------------------------|------------|------------|------------|-----------|------------|
| Home Assessed Value | \$ 143,500 | \$ 169,343 | \$ 153,500 | \$ 19,000 | \$ 100,000 |
| Total Precinct Portion of Tax Bill | \$ 175.07 | \$ 206.60 | \$ 187.27 | \$ 23.18 | \$ 122.00 |

TOWN:

| Home Assessed Value | Expenditure (Budgeted \$) | Taxes on 143,500 | Taxes on 169,343 | Taxes on 153,500 | Taxes on 19,000 | Taxes on 100,000 |
|--------------------------|---------------------------|------------------|------------------|------------------|-----------------|------------------|
| DEPARTMENT: | | | | | | |
| Board of Selectmen | \$ 32,839 | \$ 12.84 | \$ 15.16 | \$ 13.74 | \$ 1.70 | \$ 8.95 |
| Town Administration | \$ 41,466 | \$ 16.22 | \$ 19.14 | \$ 17.35 | \$ 2.15 | \$ 11.30 |
| Town Meeting & Elections | \$ 3,803 | \$ 1.49 | \$ 1.76 | \$ 1.59 | \$ 0.20 | \$ 1.04 |
| Town Clerk | \$ 47,363 | \$ 18.52 | \$ 21.86 | \$ 19.81 | \$ 2.45 | \$ 12.91 |
| Voter Registration | \$ 2,271 | \$ 0.89 | \$ 1.05 | \$ 0.95 | \$ 0.12 | \$ 0.62 |
| | | | | | | 30 |

| | | | | | | | | |
|------------------------------------|--------------|----|----------|----|----------|----------|-----------|-------------|
| Financial Administration | 58,014 | \$ | 22.69 | \$ | 26.78 | 24.27 | 3.00 | 15.81 |
| General Office | 12,764 | \$ | 4.99 | \$ | 5.89 | 5.34 | 0.66 | 3.48 |
| Assessing | 22,836 | \$ | 8.93 | \$ | 10.54 | 9.55 | 1.18 | 6.22 |
| Tax Collection | 39,909 | \$ | 15.61 | \$ | 18.42 | 16.70 | 2.07 | 10.88 |
| Treasury/Trustees | 10,480 | \$ | 4.10 | \$ | 4.84 | 4.38 | 0.54 | 2.86 |
| Data Processing | 8,450 | \$ | 3.30 | \$ | 3.90 | 3.54 | 0.44 | 2.30 |
| Legal | 8,700 | \$ | 3.40 | \$ | 4.02 | 3.64 | 0.45 | 2.37 |
| Planning Board | 5,946 | \$ | 2.33 | \$ | 2.74 | 2.49 | 0.31 | 1.62 |
| Zonning Board | 541 | \$ | 0.21 | \$ | 0.25 | 0.23 | 0.03 | 0.15 |
| General Government Building | 61,795 | \$ | 24.17 | \$ | 28.52 | 25.85 | 3.20 | 16.84 |
| Advertising & Regional Association | 2,191 | \$ | 0.86 | \$ | 1.01 | 0.92 | 0.11 | 0.60 |
| Police Department | 374,291 | \$ | 146.39 | \$ | 172.75 | 156.59 | 19.38 | 102.01 |
| Fire Department | 10,600 | \$ | 4.15 | \$ | 4.89 | 4.43 | 0.55 | 2.89 |
| Ambulance | 64,045 | \$ | 25.05 | \$ | 29.56 | 26.79 | 3.32 | 17.46 |
| Emergency Management | 10,901 | \$ | 4.26 | \$ | 5.03 | 4.56 | 0.56 | 2.97 |
| Highway | 361,448 | \$ | 141.36 | \$ | 166.82 | 151.21 | 18.72 | 98.51 |
| Snow Plowing | 361,728 | \$ | 141.47 | \$ | 166.95 | 151.33 | 18.73 | 98.59 |
| Street Lights | 22,000 | \$ | 8.60 | \$ | 10.15 | 9.20 | 1.14 | 6.00 |
| Retaining Wall | 37,500 | \$ | 14.67 | \$ | 17.31 | 15.69 | 1.94 | 10.22 |
| Transfer Station | 210,052 | \$ | 82.15 | \$ | 96.95 | 87.88 | 10.88 | 57.25 |
| Landfill | 156,520 | \$ | 61.22 | \$ | 72.24 | 65.48 | 8.11 | 42.66 |
| Recycling | 23,485 | \$ | 9.19 | \$ | 10.84 | 9.83 | 1.22 | 6.40 |
| Energy Committee | 5,000 | \$ | 1.96 | \$ | 2.31 | 2.09 | 0.26 | 1.36 |
| Health Agencies | 32,225 | \$ | 12.60 | \$ | 14.87 | 13.48 | 1.67 | 8.78 |
| Animal Control | 250 | \$ | 0.10 | \$ | 0.12 | 0.10 | 0.01 | 0.07 |
| General Assistance | 5,000 | \$ | 1.96 | \$ | 2.31 | 2.09 | 0.26 | 1.36 |
| Parks Recreation | 78,433 | \$ | 30.68 | \$ | 36.20 | 32.81 | 4.06 | 21.38 |
| Patriotic Purposes | 4,000 | \$ | 1.56 | \$ | 1.85 | 1.67 | 0.21 | 1.09 |
| Economic Development | 10,900 | \$ | 4.26 | \$ | 5.03 | 4.56 | 0.56 | 2.97 |
| Conservation Commission | 275 | \$ | 0.11 | \$ | 0.13 | 0.12 | 0.01 | 0.07 |
| Debt Service | 5,000 | \$ | 1.96 | \$ | 2.31 | 2.09 | 0.26 | 1.36 |
| Capital Reserve | 60,600 | \$ | 23.70 | \$ | 27.97 | 25.35 | 3.14 | 16.52 |
| Library | 114,777 | \$ | 44.89 | \$ | 52.97 | 48.02 | 5.94 | 31.28 |
| Cemetery | 81,890 | \$ | 32.03 | \$ | 37.80 | 34.26 | 4.24 | 22.32 |
| Dispatch | 222,122 | \$ | 86.87 | \$ | 102.52 | 92.93 | 11.50 | 60.54 |
| Total Town Portion of Tax Bill | \$ 2,612,410 | \$ | 1,021.72 | \$ | 1,205.72 | 1,092.92 | \$ 135.28 | \$ 712.00 |
| Total Town divided by 12 months | | | \$85.14 | | \$100.48 | \$91.08 | \$11.27 | \$59.33 |
| Total Tax Bill | | \$ | 3,152.70 | \$ | 3,720.47 | 3,372.40 | \$ 417.43 | \$ 2,197.00 |

Notes for the 2010 Town Meeting

**TOWN WARRANT
COLEBROOK, NEW HAMPSHIRE
THE POLLS WILL BE OPEN FROM 8 A.M. TO 6 P.M.**

To the inhabitants of the Town of Colebrook, in the County of Coos, in the State of New Hampshire, qualified to vote in Town Affairs.

You are hereby notified to meet at the Colebrook School Gymnasium in said Town of Colebrook on **Tuesday, March 10, 2010 at 7:00 P.M.** in the evening, to act upon the following subjects:

Article 1 To bring in your ballots for the selection of Town Officers to be elected by ballot for the Town of Colebrook for the ensuing year.

Article 2 Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows:

Remove Article IV Section 6.D. regarding Certificate of Occupancy in its entirety. (The Planning board approves passage of this amendment.)

Article 3 Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows:

Remove the definition for Certificate of Occupancy in article III. (The Planning Board approves passage of this amendment.)

Article 4 Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows:

Replace the words "Building Permit" with the words "Zoning Ordinance Certificate of Compliance" within the Zoning Ordinance. (The Planning Board approves passage of this amendment.)

Article 5 Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Town of Colebrook Zoning Ordinance as follows:

Merge the two separate definitions for Dwelling Unit found in Article III (Definitions) into one. (The Planning Board approves passage of this amendment.)

Article 6 To see if the Town will vote to raise and appropriate the sum of **\$1,671.469.00** for **General Government.**

| | |
|---|--------------|
| 1) Executive and Elections | \$ 78,108.00 |
| 2) Voter Registration and Town Clerk | \$ 49,634.00 |
| 3) Financial/Assessing/Tax Collection/Treasurer Trustee of Trust Funds/Data Processing | \$152,453.00 |
| 4) Legal | \$ 8,700.00 |
| 5) Planning & Zoning | \$ 6,487.00 |
| 6) General Buildings | \$ 54,795.00 |
| 7) Advertising & Regional Association | \$ 2,191.00 |
| 8) Police/Fire/Ambulance/Emergency Management | \$459,837.00 |
| 9) Highways & Streets | \$506,676.00 |
| 10) Retaining Wall Repairs | \$ 37,500.00 |
| 11) Sanitation & Recycling | \$180,005.00 |
| 12) Health Agencies/Animal Boarding | \$ 31,475.00 |
| 13) General Assistance | \$ 5,000.00 |
| 14) Recreation/Patriotic | \$ 82,433.00 |
| 15) Economic Development | \$ 10,900.00 |
| 16) Conservation Commission | \$ 275.00 |
| 17) Debt Service | \$ 5,000.00 |

Article 7 To see if the Town will vote to raise and appropriate up to **\$7,000.00** for the purpose of **Building Maintenance** and **Security** and authorize the use of the **December 31, 2009** fund balance in that amount for this purpose. (The Selectmen **do** recommend passage of this article.)

Article 8 To see if the Town will vote to raise and appropriate the sum of **\$170,000.00** for the **Purchase** of a **New Plow Truck**. The amount of \$155,000.00 is to come from the Heavy Equipment Capital Reserve Fund, and \$15,000.00 is to come from the trade in value of the International. (The Selectmen **do** recommend passage of this article.)

Article 9 To see if the Town will vote to raise and appropriate the sum of **\$50,000.00** for engineering of the **Hazen Road Bridge** and to authorize the withdrawal of this amount from the Capital Reserve Bridge Fund. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the engineering is completed or by December 31, 2015, whichever is sooner. (The Selectmen **do** recommend passage of this article)

Article 10 To see if the Town will vote to raise and appropriate the sum of **\$221,417.00** for the purpose of implementing the **Pay As You Throw Program**. The amount of \$176,417.00 will be raised from taxation and the remaining balance of \$45,000.00 will be raised from anticipated revenues.

Article 11 To see if the Town (upon disapproval of Article 10) will vote to raise and appropriate the sum of **\$184,152.00** for the purpose of running the **Colebrook Transfer Station**.

Article 12 To see if the Town will vote to raise and appropriate the sum of **\$5,000.00** for the purpose of an **Energy Expo**. Tax dollars will not be used for this appropriation. Sponsors will offset this cost.

Article 13 To see if the Town will vote to raise and appropriate the sum of **\$60,600.00** for the following **Capital Reserve Funds**. (The Selectmen **do** recommend passage of this article)

| | |
|---------------------------------|--------------|
| 1) Equipment Purchase (1999) | \$ 38,000.00 |
| 2) Police Cruiser (1999) | \$ 12,000.00 |
| 3) Property Reassessment (2002) | \$ 10,600.00 |

Article 14 To see if the Town will vote to raise and appropriate the sum of \$ **366,668.00** for the **Colebrook Water Works and the Colebrook Sewer Facilities**. Said funds to be offset by user fees.

| | |
|---------------------|---------------|
| 1) Water Department | \$ 159,598.00 |
| 2) Sewer Department | \$ 207,070.00 |

Article 16 To see if the Town will vote to raise and appropriate the sum of **\$30,000.00** for the purchase of a new Water and Sewer truck. \$15,000.00 will come from the Water NHPDIP Funds and the remaining \$15,000.00 will come from the Sewer NHPDIP Funds. This article will not affect the tax rate; user fees offset it.

Article 17 To see if the Town will vote to raise and appropriate the sum of **\$155,252.00** for the support of the **Colebrook Public Library**. \$109,777.00 is to be raised through taxation and \$45,475.00 of which is to come from other Library balance on hand January 1, 2010, book sales, donations, trust funds, non-resident fees, other communities, over due fines, book resale, copying fees etc., such funds to be expended under the direction of the Board of Library Trustees.

Article 18 To see if the Town will vote to establish a **Capital Reserve Fund** under the provisions of RSA 35:1 for the purpose of **Library Buildings Roof Repair/Replacement** and to raise and appropriate the sum of **\$5,000.00** to be placed in this fund and to designate the Library Trustees as agents to expend. (The Selectmen **do** recommend passage of this article)

Article 19 To see if the Town will vote to raise and appropriate the sum of **\$76,890.00** for the operation and maintenance of the **Colebrook Cemeteries**, the sum of \$64,890.00 to be raised through taxation and \$12,000.00 to be raised from burials, cemetery trust funds and other Colebrook Cemetery revenues.

- Article 20** To see if the Town will vote to raise and appropriate the **\$5,000.00** to be added to the **Colebrook Cemetery Grounds Maintenance and Reclamation Fund Expendable Trust (2005)**. (The Selectmen **do** recommend passage of this article)
- Article 21** To see if the Town will vote to raise and appropriate the sum of **\$222,122.00** for the **Colebrook Dispatch Center**, with \$5,000.00 to come from the Radio Dispatch Center Special Revenue Fund, \$73,450.00 to come from participating towns and \$143,672.00 to come from taxation.
- Article 22** To see if the Town will vote to raise and appropriate the sum of One Thousand dollars (**1,000.00**) for the purpose of supporting a share of the services provided to residents by **Child and Family Services** of New Hampshire which provides home-based family support services and other family preservation services for low-income, at risk families in our community. (By Petition) (The Selectmen **do** recommend passage of this article)
- Article 23** To see if the Town will vote to raise and appropriate **\$3,000.00** to approve the Town to maintain for winter travel the section of **Reed Road** from the intersection of Ippolito Drive to the intersection of Shallow Road to include snow plowing, sanding, and other such maintenance as may be necessary, until rescinded. This section of Reed Road is a Class V road and is a designated "Emergency Lane," and is approximately 2/10ths of a mile in length. (By Petition) (The Selectmen **do not** recommend passage of this article) (By Ballot Vote)
- Article 24** Shall we adopt the provisions of RSA 72:1-c, which authorize any town or city to elect not to assess, levy and collect a **Resident Tax**?
- Article 25** Shall the Town accept the provision of RSA 31:95-b providing that any Town at an annual meeting may adopt an article authorizing indefinitely, until specific rescission of such authority, the Selectmen to apply for, accept and expend, without further action by the town meeting, unanticipated money from a state, federal, or other governmental unit or private source which becomes available during the fiscal year? This authorization will remain in effect until rescinded by a vote of the municipal meeting. (The Selectmen **do** recommend passage of this article) (Majority vote required).
- Article 26** To see if the Town will vote to approve the following resolution to be forwarded to our State Representative(s), our State Senator, the Speaker of the House, and the Senate President.

Resolved: The citizens of New Hampshire should be allowed to vote on an amendment to the New Hampshire Constitution that defines "marriage". (By Petition) (The Selectmen **do** recommend passage of this article)

Article 27 To see if the Town will vote to **accept, ratify** and **confirm** the reports of the Agents, Selectmen, Auditors and all other Town Officers.

Article 28 To transact any other business that may legally come before this meeting.

Given under our hands and seals this of February 2010.

COLEBROOK BOARD OF SELECTMEN

Francois G. Dumaine - Chairman, Board of Selectmen

Roland Cotnoir – Selectmen

Marcel Ouellet – Selectmen

Francois G. Dumaine - Chairman, Board of
Selectmen

Roland Cotnoir – Selectmen

Marcel Ouellet - Selectmen

Town of Colebrook Budget for Year 2010

| | 2009 Requested | 2009 Actual | 2009 Remaining | 2010 Requested |
|--------------------------------|-------------------|------------------|-------------------|-------------------|
| Board of Selectmen | | | | |
| Salary Wages | 10,506.00 | 10,506.00 | - | 10,506.00 |
| Employee Wages | 7,000.00 | 5,554.11 | 1,445.89 | 11,285.00 |
| Social Security | 1,000.00 | 922.64 | 77.36 | 1,352.00 |
| Medicare | 235.00 | 215.78 | 19.22 | 316.00 |
| Retirement | - | - | - | 1,034.00 |
| Workmens Compensation | 86.00 | 33.08 | 52.92 | 46.00 |
| Engineering | - | - | - | 100.00 |
| Training & Seminars | 100.00 | 21.37 | 78.63 | 100.00 |
| Tax Map Updates | 5,800.00 | 2,850.00 | 2,950.00 | 4,500.00 |
| Printing, Dues & Subscriptions | 1,903.00 | 1,957.61 | (54.61) | 2,000.00 |
| Supplies | 1,487.00 | 1,512.12 | (25.12) | 1,550.00 |
| Memorials | 50.00 | - | 50.00 | 50.00 |
| **Total** | 28,167.00 | 23,572.71 | 4,594.29 | 32,839.00 |
| Town Administration | | | | |
| Salary Wages | 25,993.00 | 25,237.91 | 755.09 | 26,000.00 |
| Health/Dental | 5,880.00 | 6,296.20 | (416.20) | 6,840.00 |
| Social Security | 1,612.00 | 1,472.99 | 139.01 | 1,612.00 |
| Medicare | 377.00 | 344.53 | 32.47 | 377.00 |
| Retirement | 2,363.00 | 2,172.61 | 190.39 | 2,382.00 |
| Workmens Compensation | 25.00 | 33.48 | (8.48) | 55.00 |
| Training & Seminars | 400.00 | 145.00 | 255.00 | 200.00 |
| Telephone | 638.00 | 1,091.81 | (453.81) | 1,100.00 |
| Rental, Repairs & Purchase | 3,102.00 | 2,166.65 | 935.35 | 2,200.00 |
| Printing, Dues & Subscriptions | 680.00 | 133.00 | 547.00 | 200.00 |
| Supplies | 690.00 | 434.90 | 255.10 | 500.00 |
| **Total** | 41,760.00 | 39,529.08 | 2,230.92 | 41,466.00 |
| Town Meeting | | | | |
| Salary Wages | 105.00 | 95.94 | 9.06 | 400.00 |
| Employee Wages | 665.00 | 526.20 | 138.80 | 973.00 |
| Social Security | 48.00 | 23.96 | 24.04 | 86.00 |
| | | 38 | | |

Town of Colebrook Budget for Year 2010

| | 2009 Requested | 2009 Actual | 2009 Remaining | 2010 Requested |
|--------------------------------|-------------------|-----------------|-------------------|-------------------|
| Medicare | 12.00 | 5.59 | 6.41 | 20.00 |
| Workmens Compensation | 86.00 | (36.71) | 122.71 | 29.00 |
| Printing, Dues & Subscriptions | 2,010.00 | 1,941.09 | 68.91 | 2,050.00 |
| Meals & Mileage | 110.00 | 39.20 | 70.80 | 245.00 |
| **Total** | 3,036.00 | 2,595.27 | 440.73 | 3,803.00 |

Town Clerk

| | | | | |
|--------------------------------|------------------|------------------|-------------------|------------------|
| Employee Wages | 21,632.00 | 24,240.22 | (2,608.22) | 26,555.00 |
| Health/Dental | - | - | - | 13,996.00 |
| Social Security | 1,342.00 | 1,488.41 | (146.41) | 1,647.00 |
| Medicare | 314.00 | 348.22 | (34.22) | 386.00 |
| Retirement | - | - | - | 2,433.00 |
| Workmens Compensation | 25.00 | 33.48 | (8.48) | 56.00 |
| Training & Seminars | 235.00 | 161.63 | 73.37 | 200.00 |
| Telephone | 800.00 | 822.67 | (22.67) | 800.00 |
| Insurance | 700.00 | 1,074.15 | (374.15) | - |
| Printing, Dues & Subscriptions | 410.00 | 390.00 | 20.00 | 410.00 |
| Supplies | 780.00 | 707.25 | 72.75 | 780.00 |
| Equipment | 100.00 | - | 100.00 | 100.00 |
| **Total** | 26,338.00 | 29,266.03 | (2,928.03) | 47,363.00 |

Voter Registration

| | | | | |
|-----------------------|-----------------|---------------|---------------|-----------------|
| Employee Wages | 1,360.00 | 545.39 | 814.61 | 1,896.00 |
| Social Security | 85.00 | 26.50 | 58.50 | 118.00 |
| Medicare | 20.00 | 6.20 | 13.80 | 28.00 |
| Workmens Compensation | 86.00 | 86.00 | - | 49.00 |
| Newspaper Notices | 30.00 | 45.75 | (15.75) | 60.00 |
| Supplies | 120.00 | 23.13 | 96.87 | 120.00 |
| **Total** | 1,701.00 | 732.97 | 968.03 | 2,271.00 |

Financial Administration

| | | | | |
|-----------------|-----------|-----------|-------------|-----------|
| Employee Wages | 24,177.00 | 35,324.33 | (11,147.33) | 31,900.00 |
| Health/Dental | 12,035.00 | 7,978.20 | 4,056.80 | 2,000.00 |
| Social Security | 1,500.00 | 2,444.28 | (944.28) | 1,978.00 |

Town of Colebrook Budget for Year 2010

| | 2009 Requested | 2009 Actual | 2009 Remaining | 2010 Requested |
|--------------------------------|-------------------|------------------|-------------------|-------------------|
| Medicare | 351.00 | 468.70 | (117.70) | 463.00 |
| Retirement | 2,971.00 | 2,972.76 | (1.76) | 2,923.00 |
| Workmens Compensation | 25.00 | 24.82 | 0.18 | 25.00 |
| Auditing Services | 17,500.00 | 10,300.00 | 7,200.00 | 16,500.00 |
| Training & Seminars | 450.00 | 30.00 | 420.00 | 400.00 |
| Rental, Repairs & Purchase | 100.00 | 45.00 | 55.00 | 100.00 |
| Printing, Dues & Subscriptions | 200.00 | 428.18 | (228.18) | 450.00 |
| Supplies | 1,460.00 | 1,030.68 | 429.32 | 1,200.00 |
| Small Claims | 60.00 | 71.50 | (11.50) | 75.00 |
| **Total** | 60,829.00 | 61,118.45 | (289.45) | 58,014.00 |

General Office

| | | | | |
|--------------------------------|------------------|------------------|-----------------|------------------|
| Employee Wages | 13,125.00 | 6,964.86 | 6,160.14 | 5,810.00 |
| Health/Dental | 2,000.00 | 500.00 | 1,500.00 | 2,000.00 |
| Social Security | 814.00 | 446.34 | 367.66 | 361.00 |
| Medicare | 191.00 | 104.32 | 86.68 | 85.00 |
| Retirement | 1,852.00 | 1,772.13 | 79.87 | 533.00 |
| Workmens Compensation | 25.00 | 24.82 | 0.18 | 25.00 |
| Training & Seminars | 50.00 | - | 50.00 | 50.00 |
| Telephone | 2,520.00 | 1,913.48 | 606.52 | 2,000.00 |
| Rent, Repairs & Purchase | 150.00 | 221.98 | (71.98) | 200.00 |
| Printing, Dues & Subscriptions | 25.00 | - | 25.00 | - |
| Supplies | 1,085.00 | 1,667.22 | (582.22) | 1,700.00 |
| **Total** | 21,837.00 | 13,615.15 | 8,221.85 | 12,764.00 |

Assessing

| | | | | |
|--------------------|------------------|------------------|--------------------|------------------|
| Assessing Services | 15,010.00 | 92,581.56 | (77,571.56) | 22,836.00 |
| **Total** | 15,010.00 | 92,581.56 | (77,571.56) | 22,836.00 |

Tax Collection

| | | | | |
|-----------------|-----------|-----------|--------|-----------|
| Employee Wages | 20,026.00 | 19,780.89 | 245.11 | 21,818.00 |
| Health/Dental | 7,504.00 | 7,439.07 | 64.93 | 8,726.00 |
| Social Security | 1,242.00 | 1,172.53 | 69.47 | 1,353.00 |
| Medicare | 291.00 | 274.21 | 16.79 | 317.00 |
| | | 40 | | |

Town of Colebrook Budget for Year 2010

| | 2009 | | 2010 | |
|---|------------------|------------------|-------------------|------------------|
| | Requested | Actual | Remaining | Requested |
| Retirement | 2,094.00 | 2,016.76 | 77.24 | 1,999.00 |
| Workmens Compensation | 25.00 | 33.48 | (8.48) | 46.00 |
| Training & Seminars | 350.00 | 255.00 | 95.00 | 350.00 |
| Record & Discharge Liens | 2,730.00 | 955.68 | 1,774.32 | 1,200.00 |
| Rental, Repairs & Purchase | 300.00 | - | 300.00 | 200.00 |
| Insurance | 600.00 | 879.78 | (279.78) | - |
| Printing, Dues & Subscriptions | 1,444.00 | 365.85 | 1,078.15 | 400.00 |
| Supplies | 2,900.00 | 2,896.88 | 3.12 | 3,500.00 |
| **Total** | 39,506.00 | 36,070.13 | 3,435.87 | 39,909.00 |
| Treasurer/Trustee of Trust Funds | | | | |
| Salary Wages | 2,661.00 | 2,660.65 | 0.35 | 2,661.00 |
| Social Security | 165.00 | 164.96 | 0.04 | 165.00 |
| Medicare | 39.00 | 38.58 | 0.42 | 39.00 |
| Workmens Compensation | 86.00 | 86.00 | - | 55.00 |
| Insurance | 4,500.00 | 6,751.80 | (2,251.80) | 6,800.00 |
| Supplies | 130.00 | 258.35 | (128.35) | 760.00 |
| **Total** | 7,581.00 | 9,960.34 | (2,379.34) | 10,480.00 |
| Data Processing | | | | |
| Software Support | 5,343.00 | 6,563.28 | (1,220.28) | 6,600.00 |
| Software Upgrades | 800.00 | - | 800.00 | 850.00 |
| Rental, Repairs & Purchase | 600.00 | 375.00 | 225.00 | 500.00 |
| Hardware Upgrades | 1,000.00 | - | 1,000.00 | 500.00 |
| **Total** | 7,743.00 | 6,938.28 | 804.72 | 8,450.00 |
| Legal | | | | |
| Town Attorney | 13,600.00 | 7,314.04 | 6,285.96 | 8,000.00 |
| Other Legal Expenses | 425.00 | 680.68 | (255.68) | 700.00 |
| **Total** | 14,025.00 | 7,994.72 | 6,030.28 | 8,700.00 |
| Planning Board | | | | |
| Employee Wages | 3,616.00 | 2,104.28 | 1,511.72 | 2,200.00 |
| Social Security | 225.00 | 129.37 | 95.63 | 137.00 |
| Medicare | 53.00 | 30.28 | 22.72 | 32.00 |

Town of Colebrook Budget for Year 2010

| | 2009 Requested | 2009 Actual | 2009 Remaining | 2010 Requested |
|------------------------------------|-------------------|------------------|-------------------|-------------------|
| Retirement | - | - | - | 202.00 |
| Legal | 5,000.00 | - | 5,000.00 | 2,000.00 |
| Training & Seminars | 200.00 | - | 200.00 | 100.00 |
| Recording Fees | 75.00 | 32.42 | 42.58 | 50.00 |
| Rental, Repairs & Purchase | 100.00 | - | 100.00 | 100.00 |
| Printing, Dues & Subscriptions | 975.00 | 419.50 | 555.50 | 500.00 |
| Supplies | 1,000.00 | 603.47 | 396.53 | 625.00 |
| **Total** | 11,244.00 | 3,319.32 | 7,924.68 | 5,946.00 |
| Zoning Board of Adjustment | | | | |
| Employee Wages | 300.00 | 4.90 | 295.10 | 200.00 |
| Social Security | 19.00 | 0.28 | 18.72 | 13.00 |
| Medicare | 5.00 | 0.06 | 4.94 | 3.00 |
| Printing, Dues & Subscriptions | 175.00 | 34.50 | 140.50 | 125.00 |
| Supplies | 370.00 | 105.26 | 264.74 | 200.00 |
| Memorials | 25.00 | - | 25.00 | - |
| **Total** | 894.00 | 145.00 | 749.00 | 541.00 |
| General Buildings | | | | |
| Employee Wages | 9,360.00 | 9,303.60 | 56.40 | 9,800.00 |
| Social Security | 581.00 | 576.74 | 4.26 | 608.00 |
| Medicare | 136.00 | 134.89 | 1.11 | 143.00 |
| Workmans Compensation | 262.00 | 165.62 | 96.38 | 310.00 |
| Electricity | 10,515.00 | 9,668.86 | 846.14 | 10,000.00 |
| Heating Oil | 8,500.00 | 3,109.83 | 5,390.17 | 8,000.00 |
| Water & Sewer | 232.00 | 252.00 | (20.00) | 252.00 |
| Rental, Repairs & Purchase | 1,700.00 | 1,076.51 | 623.49 | 1,500.00 |
| Insurance | 7,645.00 | 3,500.78 | 4,144.22 | 12,207.00 |
| Printing, Dues & Subscriptions | 50.00 | 47.67 | 2.33 | 50.00 |
| Supplies | 1,925.00 | 1,918.08 | 6.92 | 1,925.00 |
| Improvement, Repairs & Maintenance | 10,700.00 | 3,259.59 | 7,440.41 | 17,000.00 |
| **Total** | 51,606.00 | 33,014.17 | 18,591.83 | 61,795.00 |
| Advertising/Regional | | | | |

Town of Colebrook Budget for Year 2010

| | 2009 Requested | 2009 Actual | 2009 Remaining | 2010 Requested |
|--------------------------------|-------------------|-------------------|-------------------|-------------------|
| North Country Council | 2,079.00 | 2,078.19 | 0.81 | 2,191.00 |
| **Total** | 2,079.00 | 2,078.19 | 0.81 | 2,191.00 |
| Police Department | | | | |
| Salary Wages | 46,496.00 | 47,367.31 | (871.31) | 47,891.00 |
| Employee Wages | 131,752.00 | 138,303.16 | (6,551.16) | 136,448.00 |
| PT Employee Wages | 50,325.00 | 34,776.60 | 15,548.40 | 36,000.00 |
| Detail Wages | 1,000.00 | 2,043.92 | (1,043.92) | 5,808.00 |
| Overtime Wages | 10,000.00 | 10,187.80 | (187.80) | 10,000.00 |
| Crosswalk Guard | 3,840.00 | 1,251.01 | 2,588.99 | 3,000.00 |
| Health/Dental | 48,625.00 | 44,816.91 | 3,808.09 | 62,674.00 |
| Social Security | 3,359.00 | 2,559.66 | 799.34 | 2,560.00 |
| Medicare | 3,515.00 | 3,539.34 | (24.34) | 3,468.00 |
| Retirement | 23,975.00 | 26,534.73 | (2,559.73) | 28,090.00 |
| Workmens Compensation | 4,575.00 | 5,553.08 | (978.08) | 4,502.00 |
| Training & Seminars | 1,100.00 | 233.71 | 866.29 | 400.00 |
| Telephone | 4,000.00 | 5,324.08 | (1,324.08) | 5,200.00 |
| Pre-employment Requirements | 200.00 | - | 200.00 | 200.00 |
| Blood Testing | 50.00 | 50.00 | - | 50.00 |
| Rental, Repairs & Purchase | 6,200.00 | 9,463.50 | (3,263.50) | 6,000.00 |
| Insurance | 7,210.00 | 7,879.05 | (669.05) | 7,900.00 |
| Printing, Dues & Subscriptions | 215.00 | 737.35 | (522.35) | 800.00 |
| Uniforms | 1,000.00 | 1,951.35 | (951.35) | 1,000.00 |
| Grant Matching Funds | 50.00 | - | 50.00 | 50.00 |
| Supplies | 2,250.00 | 1,534.74 | 715.26 | 1,750.00 |
| Gasoline | 9,000.00 | 5,906.42 | 3,093.58 | 7,000.00 |
| Consortium | 100.00 | 82.66 | 17.34 | 100.00 |
| Software & Support | 3,400.00 | 2,916.50 | 483.50 | 3,400.00 |
| **Total** | 362,237.00 | 353,012.88 | 9,224.12 | 374,291.00 |

Town of Colebrook Budget for Year 2010

| | 2009 Requested | 2009 Actual | 2009 Remaining | 2010 Requested |
|--------------------------------|-------------------|------------------|-------------------|-------------------|
| Outside Fires | 6,000.00 | 4,548.79 | 1,451.21 | 5,000.00 |
| Hydrant Services | 3,600.00 | 3,600.00 | - | 3,600.00 |
| **Total** | 11,310.00 | 10,060.15 | 1,249.85 | 10,600.00 |
| Ambulance | | | | |
| Emergency Medical Services | 72,790.00 | 72,789.96 | 0.04 | 64,045.00 |
| **Total** | 72,790.00 | 72,789.96 | 0.04 | 64,045.00 |
| Emergency Management | | | | |
| Employee Wages | 1,000.00 | 279.55 | 720.45 | 8,280.00 |
| Social Security | 62.00 | 16.51 | 45.49 | 514.00 |
| Medicare | 15.00 | 3.87 | 11.13 | 121.00 |
| Retirement | - | - | - | 760.00 |
| Workmens Compensation | - | - | - | 21.00 |
| Training & Seminars | 75.00 | - | 75.00 | 75.00 |
| Telephone | 80.00 | 78.00 | 2.00 | 80.00 |
| Printing, Dues & Subscriptions | 350.00 | - | 350.00 | - |
| Grant Matching Funds | 500.00 | - | 500.00 | 250.00 |
| Supplies | 450.00 | 241.11 | 208.89 | 800.00 |
| **Total** | 2,532.00 | 619.04 | 1,912.96 | 10,901.00 |
| Highway Department | | | | |
| Salary Wages | 9,021.00 | 19,015.56 | (9,994.56) | 9,672.00 |
| Employee Wages | 53,443.00 | 60,751.57 | (7,308.57) | 64,268.00 |
| Overtime Wages | 7,500.00 | 2,423.62 | 5,076.38 | 2,500.00 |
| Contracted Wages | 11,000.00 | 8,448.69 | 2,551.31 | 9,000.00 |
| Health/Dental | 49,907.00 | 50,844.37 | (937.37) | 58,504.00 |
| Social Security | 4,338.00 | 4,746.90 | (408.90) | 4,740.00 |
| Medicare | 1,015.00 | 1,110.38 | (95.38) | 1,109.00 |
| Retirement | 6,360.00 | 4,065.21 | 2,294.79 | 7,002.00 |
| Workmens Compensation | 5,511.00 | 6,410.52 | (899.52) | 4,819.00 |
| Training & Seminars | 1,850.00 | 66.00 | 1,784.00 | 350.00 |
| Telephone | 1,590.00 | 1,826.12 | (236.12) | 1,800.00 |
| Electricity | 3,290.00 | 3,776.81 | (486.81) | 3,785.00 |

Town of Colebrook Budget for Year 2010

| | 2009 | | 2010 | |
|--------------------------------|-------------------|-------------------|------------------|-------------------|
| | Requested | Actual | Remaining | Requested |
| Heating Fuel & Oil | 6,600.00 | 2,622.38 | 3,977.62 | 8,000.00 |
| Water & Sewer | 232.00 | 252.00 | (20.00) | 275.00 |
| Rental, Repairs & Purchase | 91,307.00 | 74,087.49 | 17,219.51 | 99,949.00 |
| Hazen Road Bridge Warrant #9 | - | - | - | 50,000.00 |
| Insurance | 4,000.00 | 4,646.10 | (646.10) | 4,700.00 |
| Unemployment Payments | 100.00 | - | 100.00 | 100.00 |
| Printing, Dues & Subscriptions | 641.00 | 266.58 | 374.42 | 275.00 |
| Oxygen | 1,200.00 | 963.80 | 236.20 | 1,200.00 |
| Supplies | 25,350.00 | 15,956.38 | 9,393.62 | 18,000.00 |
| Gasoline & Diesel | 21,000.00 | 8,061.10 | 12,938.90 | 11,000.00 |
| CDL Testing | 400.00 | 310.67 | 89.33 | 400.00 |
| **Total** | 305,655.00 | 270,652.25 | 35,002.75 | 361,448.00 |
| Snow Plowing | | | | |
| Salary Wages | 9,021.00 | 15,193.11 | (6,172.11) | 9,672.00 |
| Employee Wages | 55,943.00 | 51,170.76 | 4,772.24 | 50,048.00 |
| Overtime Wages | 37,000.00 | 24,080.88 | 12,919.12 | 29,000.00 |
| Social Security | 6,167.00 | 5,489.07 | 677.93 | 5,501.00 |
| Medicare | 1,443.00 | 1,219.32 | 223.68 | 1,287.00 |
| Retirement | 9,042.00 | 9,042.00 | - | 8,127.00 |
| Workmens Compensation | 3,939.00 | 3,938.96 | 0.04 | 5,593.00 |
| Rent, Repairs & Purchase | 170,500.00 | 176,191.51 | (5,691.51) | 181,500.00 |
| Reed Road Warrant #21 | - | - | - | 3,000.00 |
| Supplies | 5,500.00 | 1,029.87 | 4,470.13 | 15,500.00 |
| Sand & Salt | 32,500.00 | 24,428.69 | 8,071.31 | 25,000.00 |
| Gasoline & Diesel | 23,000.00 | 11,767.29 | 11,232.71 | 12,000.00 |
| **Total** | 354,055.00 | 323,551.46 | 30,503.54 | 346,228.00 |
| Street Lighting | | | | |
| Street Lighting | 24,950.00 | 22,282.67 | 2,667.33 | 22,000.00 |
| **Total** | 24,950.00 | 22,282.67 | 2,667.33 | 22,000.00 |
| Retaining Wall | | | | |
| Construction & Repairs | - | 28,370.96 | (28,370.96) | 37,500.00 |

Town of Colebrook Budget for Year 2010

| | 2009 Requested | 2009 Actual | 2009 Remaining | 2010 Requested |
|--|-------------------|-------------------|-------------------|-------------------|
| **Total** | - | 28,370.96 | (28,370.96) | 37,500.00 |
| Transfer Station/Pay as you Throw | | | | |
| Hauling Services | 91,000.00 | 31,032.00 | 59,968.00 | 15,000.00 |
| Disposal Fluorescent Bulbs | 1,200.00 | 708.00 | 492.00 | 700.00 |
| Disposal of Tires | 4,500.00 | 4,769.60 | (269.60) | 4,500.00 |
| Disposal of Electronics | 5,000.00 | 933.18 | 4,066.82 | 1,500.00 |
| Tipping Fees | 63,600.00 | 47,438.36 | 16,161.64 | 23,250.00 |
| Gas Removal | 750.00 | 1,089.00 | (339.00) | 1,000.00 |
| Salary Wages | 2,313.00 | 3,569.40 | (1,256.40) | 7,254.00 |
| Employee Wages | 29,230.00 | 25,118.82 | 4,111.18 | 37,220.00 |
| Extra part time person | - | | | 13,520.00 |
| Health/Dental | 14,445.00 | 13,537.25 | 907.75 | 16,795.00 |
| Social Security | 1,956.00 | 1,574.51 | 381.49 | 2,758.00 |
| Extra part time person | - | | | 879.00 |
| Medicare | 458.00 | 368.29 | 89.71 | 645.00 |
| Extra part time person | - | | | 197.00 |
| Retirement | 2,868.00 | 3,003.51 | (135.51) | 4,074.00 |
| Workmen's Compensation | 1,188.00 | 100.00 | 1,088.00 | 1,706.00 |
| Extra part time person | - | | | 519.00 |
| Training & Seminars | 100.00 | 569.21 | (469.21) | 100.00 |
| Telephone | 450.00 | 377.62 | 72.38 | 450.00 |
| Hauling Services | - | | - | 20,000.00 |
| Electric | 800.00 | 851.89 | (51.89) | 700.00 |
| Heating Fuel & Oil | 1,200.00 | 2,108.00 | (908.00) | 3,200.00 |
| Insurance | 600.00 | 200.73 | 399.27 | 300.00 |
| Maintenance & Repairs | 2,500.00 | 3,131.59 | (631.59) | 3,200.00 |
| Printing, Dues & Subscriptions | 700.00 | 149.50 | 550.50 | 200.00 |
| Tipping Fees | - | | - | 27,750.00 |
| Supplies | 2,350.00 | 832.65 | 1,517.35 | 14,000.00 |
| Equipment & Materials | 7,000.00 | 1,458.72 | 5,541.28 | 20,000.00 |
| **Total** | 234,208.00 | 142,921.83 | 91,286.17 | 221,417.00 |

Town of Colebrook Budget for Year 2010

| | 2009 | 2009 | 2009 | 2010 |
|--------------------------------|-------------------|-------------------|------------------|-------------------|
| | Requested | Actual | Remaining | Requested |
| Landfill Closure | | | | |
| Salary Wages | 4,626.00 | 5,777.70 | 1,151.70 | 3,627.00 |
| Employee Wages | 10,804.00 | 19,757.66 | 8,953.66 | 19,006.00 |
| Outside Contractors | 1,000.00 | - | (1,000.00) | 6,000.00 |
| Health/Dental | 6,000.00 | 6,137.87 | 137.87 | 7,162.00 |
| Social Security | 957.00 | 1,540.74 | 583.74 | 1,404.00 |
| Medicare | 224.00 | 360.27 | 136.27 | 329.00 |
| Retirement | 1,403.00 | 2,387.49 | 984.49 | 2,074.00 |
| Work Compensation | 1,188.00 | 1,187.38 | (0.62) | 868.00 |
| Electricity | 15,500.00 | 14,150.56 | (1,349.44) | 15,000.00 |
| Heating Fuel & Oil | 9,000.00 | 2,993.47 | (6,006.53) | 3,500.00 |
| Equipment & Materials | 75,600.00 | 59,915.52 | (15,684.48) | 71,500.00 |
| Landfill Engineering | 37,000.00 | 59,803.06 | 22,803.06 | 20,000.00 |
| Printing, Dues & Subscriptions | 100.00 | 25.44 | (74.56) | 50.00 |
| Supplies | 6,300.00 | 5,973.92 | (326.08) | 6,000.00 |
| **Total** | 169,702.00 | 180,011.08 | 10,309.08 | 156,520.00 |
| Recycling | | | | |
| Recycling Charges | 10,060.00 | 10,526.00 | (466.00) | 23,485.00 |
| **Total** | 10,060.00 | 10,526.00 | (466.00) | 23,485.00 |
| Energy Committee | | | | |
| Energy Expo | - | - | - | 5,000.00 |
| ** Total** | - | - | - | 5,000.00 |
| Health Agencies | | | | |
| Vershire | 1,000.00 | 1,000.00 | - | 1,000.00 |
| Tri-County Community Action | 2,150.00 | 2,150.00 | - | 2,150.00 |
| N. Country Senior Wheels | 3,000.00 | 3,000.00 | - | 3,000.00 |
| Tri-County Sr Meals Prog | 4,200.00 | 4,200.00 | - | 4,200.00 |
| CASA | 500.00 | 500.00 | - | 500.00 |
| Child & Family Services | - | - | - | 1,000.00 |
| UCV Mental Health | 2,400.00 | 2,400.00 | - | 2,400.00 |
| UCVH Emerg Services | 7,600.00 | 7,600.00 | - | 7,600.00 |

Town of Colebrook Budget for Year 2010

| | 2009 | | 2010 | |
|--------------------------------|------------------|------------------|-----------------|------------------|
| | Requested | Actual | Remaining | Requested |
| UCV Home Health Services | 9,500.00 | 9,500.00 | - | 9,500.00 |
| Health Officer | 875.00 | 875.00 | - | 875.00 |
| **Total** | 31,225.00 | 31,225.00 | - | 32,225.00 |
| Animal Control | | | | |
| Animal Boarding | 500.00 | - | 500.00 | 250.00 |
| **Total** | 500.00 | - | 500.00 | 250.00 |
| General Assistance | | | | |
| Training & Seminars | - | 121.07 | (121.07) | - |
| Electric | 800.00 | 89.00 | 711.00 | 700.00 |
| Rentals | 4,500.00 | 284.03 | 4,215.97 | 3,075.00 |
| Gasoline | 100.00 | - | 100.00 | 25.00 |
| Heating Fuel | 400.00 | 10.04 | 389.96 | 300.00 |
| Board & Care | 200.00 | 58.32 | 141.68 | 200.00 |
| Meals | 100.00 | - | 100.00 | 100.00 |
| | 49 | | | |
| Burials | 1,150.00 | - | 1,150.00 | 600.00 |
| **Total** | 7,250.00 | 562.46 | 6,687.54 | 5,000.00 |
| Parks & Recreation | | | | |
| Salary Wages | 29,705.00 | 31,776.25 | (2,071.25) | 30,595.00 |
| Employee Wages | 29,774.00 | 26,601.25 | 3,172.75 | 29,420.00 |
| Health/Dental | 3,130.00 | 2,029.99 | 1,100.01 | 3,330.00 |
| Social Security | 3,583.00 | 3,550.56 | 32.44 | 3,721.00 |
| Medicare | 838.00 | 830.16 | 7.84 | 871.00 |
| Retirement | 2,701.00 | 2,748.12 | (47.12) | 2,803.00 |
| Workmens Compensation | 1,677.00 | 1,462.69 | 214.31 | 1,907.00 |
| Training & Seminars | 1,450.00 | 1,435.25 | 14.75 | 1,300.00 |
| Telephone | 900.00 | 1,005.01 | (105.01) | 1,000.00 |
| Printing, Dues & Subscriptions | 575.00 | 449.94 | 125.06 | 550.00 |
| Supplies | 3,517.00 | 2,752.79 | 764.21 | 926.00 |
| Special Activities | 10.00 | (898.50) | 908.50 | 10.00 |
| | 48 | | | |

Town of Colebrook Budget for Year 2010

| | 2009 | | 2010 |
|--------------------------------|---------------------|---------------------|-------------------|
| | Requested | Actual | Remaining |
| HOAP Program | 3,500.00 | 2,300.92 | 1,199.08 |
| **Total** | 81,360.00 | 76,044.43 | 5,315.57 |
| Patriotic Purposes | | | |
| Memorial Day | 1,000.00 | 1,000.00 | - |
| Fourth of July | 1,000.00 | 1,000.00 | - |
| **Total** | 2,000.00 | 2,000.00 | 4,000.00 |
| Economic Development | | | |
| Main Street | 9,600.00 | 9,600.00 | - |
| Supplies | - | 96.77 | (96.77) |
| Colebrook Homepage | 1,500.00 | 1,284.99 | 215.01 |
| **Total** | 11,100.00 | 10,981.76 | 118.24 |
| Conservation Commission | | | |
| Training & Seminars | - | 50.00 | (50.00) |
| Printing, Dues & Subs | - | 225.00 | (225.00) |
| **Total** | - | 275.00 | (275.00) |
| Debt Service | | | |
| | 50 | | |
| Debt Service - Int PMT | 8,500.00 | 144.08 | 8,355.92 |
| **Total** | 8,500.00 | 144.08 | 8,355.92 |
| Capital Reserve Funds | | | |
| Equipment Purchase (Cr 1999) | 38,250.00 | 38,250.00 | - |
| Police Cruiser (Cr 1999) | 12,750.00 | 12,750.00 | - |
| Re-evaluation Monies (Cr 2002) | - | - | - |
| **Total** | 51,000.00 | 51,000.00 | - |
| Subtotals | 2,073,790.00 | 1,949,562.38 | 144,845.78 |
| Water Department | | | |
| Salary Wages | 16,923.00 | 16,250.55 | 672.45 |
| Employee Wages | 15,090.00 | 19,914.74 | (4,824.74) |
| Overtime Wages | 1,300.00 | 113.63 | 1,186.37 |
| Contracted Wages | 200.00 | 250.00 | (50.00) |
| | | 49 | |

Town of Colebrook Budget for Year 2010

| | 2009 | | 2010 | |
|--------------------------------|-------------------|-------------------|--------------------|-------------------|
| | Requested | Actual | Remaining | Requested |
| Health/Dental | 12,854.00 | 12,066.53 | 787.47 | 18,365.00 |
| Social Security | 2,078.00 | 2,142.75 | (64.75) | 3,383.00 |
| Medicare | 486.00 | 501.26 | (15.26) | 792.00 |
| Retirement | 3,047.00 | 3,307.78 | (260.78) | 4,998.00 |
| Workmens Compensation | 871.00 | 353.82 | 517.18 | 1,260.00 |
| Software Support | 1,369.00 | 660.00 | 709.00 | 1,460.00 |
| Training & Seminars | 500.00 | 2,346.50 | (1,846.50) | 2,500.00 |
| Telephone | 350.00 | 288.00 | 62.00 | 300.00 |
| Insurance | 900.00 | 846.73 | 53.27 | 847.00 |
| Printing, Dues & Subscriptions | 450.00 | 531.03 | (81.03) | 925.00 |
| Supplies | 3,550.00 | 683.86 | 2,866.14 | 2,600.00 |
| Auditing Services | 3,750.00 | 7,500.00 | (3,750.00) | 9,750.00 |
| Electricity | 31,890.00 | 31,034.08 | 855.92 | 31,200.00 |
| Rental, Repairs & Purchase | 11,970.00 | 2,892.93 | 9,077.07 | 37,610.00 |
| Analysis | 2,000.00 | 1,824.00 | 176.00 | 1,500.00 |
| Gas & Oil | 1,000.00 | 621.06 | 378.94 | 800.00 |
| Pumping Station | 1,700.00 | 23.46 | 1,676.54 | 1,500.00 |
| Water Wells | 90,000.00 | 183,485.35 | (93,485.35) | - |
| **Total** | 202,278.00 | 287,638.06 | (85,360.06) | 174,598.00 |
| Sewer Department | | | | |
| Salary Wages | 28,488.00 | 13,153.84 | 15,334.16 | 18,030.00 |
| Employee Wages | 43,624.00 | 28,559.43 | 15,064.57 | 20,823.00 |
| Overtime Wages | 2,500.00 | 3,162.41 | (662.41) | 3,000.00 |
| Contracted Wages | 500.00 | 650.00 | (150.00) | 650.00 |
| Health/Dental | 9,102.00 | 8,846.81 | 255.19 | 14,002.00 |
| Social Security | 4,626.00 | 2,692.37 | 1,933.63 | 2,595.00 |
| Medicare | 1,082.00 | 629.78 | 452.22 | 607.00 |
| Retirement | 6,783.00 | 3,461.34 | 3,321.66 | 3,834.00 |
| Workmens Compensation | 348.00 | 326.83 | 21.17 | 596.00 |
| Auditing Services | 3,750.00 | 3,750.00 | - | 4,500.00 |
| Software Support | 1,369.00 | 12,910.00 | (11,541.00) | 13,800.00 |
| | | 50 | | |

Town of Colebrook Budget for Year 2010

| | 2009 | | 2010 | |
|--------------------------------|-------------------|-------------------|------------------|-------------------|
| | Requested | Actual | Remaining | Requested |
| Training & Seminars | 250.00 | 292.50 | (42.50) | 500.00 |
| Telephone | 700.00 | 78.00 | 622.00 | 200.00 |
| Electricity | 68,297.00 | 63,287.61 | 5,009.39 | 65,000.00 |
| Rental, Repairs & Purchase | 16,515.00 | 28,451.46 | (11,936.46) | 58,500.00 |
| Insurance | 1,500.00 | 1,162.47 | 337.53 | 1,163.00 |
| Printing, Dues & Subscriptions | 1,095.00 | 750.00 | 345.00 | 850.00 |
| Outside Lab Testing | 3,000.00 | 3,270.00 | (270.00) | 3,270.00 |
| Supplies | 7,656.00 | 4,661.02 | 2,994.98 | 6,150.00 |
| Gas & Oil | 1,000.00 | 591.09 | 408.91 | 700.00 |
| Immunizations | 350.00 | 157.57 | 192.43 | 200.00 |
| Lagoon Monitoring Wells | 4,000.00 | 2,955.55 | 1,044.45 | 3,100.00 |
| **Total** | 206,535.00 | 183,800.08 | 22,734.92 | 222,070.00 |
| Library | | | | |
| Employee Wages | 57,406.00 | 56,158.63 | 1,247.37 | 56,727.00 |
| Social Security | 3,560.00 | 3,481.78 | 78.22 | 3,517.00 |
| Medicare | 833.00 | 814.45 | 18.55 | 823.00 |
| Workmens Compensation | 300.00 | 38.63 | 261.37 | 300.00 |
| Appropriations | 92,915.00 | 92,915.00 | - | 53,410.00 |
| **Total** | 155,014.00 | 153,408.49 | 1,605.51 | 114,777.00 |
| Cemetery Department | | | | |
| Employee Wages | 36,820.00 | 37,139.50 | (319.50) | 42,000.00 |
| Social Security | 2,283.00 | 2,302.72 | (19.72) | 2,605.00 |
| Medicare | 534.00 | 538.70 | (4.70) | 610.00 |
| Workmens Compensation | 2,000.00 | 1,289.03 | 710.97 | 2,000.00 |
| Trees & Shrubs | 750.00 | 145.50 | 604.50 | 150.00 |
| Legal Fees | 150.00 | - | 150.00 | 150.00 |
| Paging System | 85.00 | 78.00 | 7.00 | 100.00 |
| Electricity | 200.00 | 214.35 | (14.35) | 225.00 |
| Water | 50.00 | 50.00 | - | 50.00 |
| Rental, Repairs & Purchase | 2,660.00 | 2,565.36 | 94.64 | 2,850.00 |
| Insurance | 50.00 | 37.23 | 12.77 | 50.00 |
| | | 51 | | |

Town of Colebrook Budget for Year 2010

| | 2009 | | 2010 | |
|-----------------------------------|------------------|------------------|-----------------|------------------|
| | Requested | Actual | Remaining | Requested |
| Unemployment Payments | 7,000.00 | 8,152.77 | (1,152.77) | 8,000.00 |
| Printing, Dues & Subscriptions | 300.00 | 223.15 | 76.85 | 250.00 |
| Supplies | 400.00 | 1,009.11 | (609.11) | 1,350.00 |
| Gas & Oil | 3,140.00 | 2,037.60 | 1,102.40 | 3,000.00 |
| Contracted Service | 5,000.00 | 5,000.00 | - | 5,000.00 |
| Capital Improvement | 5,000.00 | 4,760.00 | 240.00 | 5,000.00 |
| Expendable Trust Funds | 5,000.00 | 5,000.00 | - | 5,000.00 |
| Monuments | 2,000.00 | 1,625.00 | 375.00 | 2,500.00 |
| St. Brendan's | 500.00 | 500.00 | - | 750.00 |
| Memorials | 250.00 | 250.00 | - | 250.00 |
| **Total** | 74,172.00 | 72,918.02 | 1,253.98 | 81,890.00 |
| Emergency Radio - Dispatch | | | | |
| Employee Wages | 137,500.00 | 136,944.53 | 555.47 | 141,625.00 |
| Health/Dental | 27,100.00 | 27,066.43 | 33.57 | 36,717.00 |
| Social Security | 8,426.00 | 8,181.96 | 244.04 | 8,781.00 |
| Medicare | 1,971.00 | 1,913.28 | 57.72 | 2,054.00 |
| Retirement | 8,113.00 | 7,887.32 | 225.68 | 8,155.00 |
| Workmens Compensation | 300.00 | 237.72 | 62.28 | 300.00 |
| Training & Supplies | 750.00 | 100.00 | 650.00 | 100.00 |
| Legal | 100.00 | 977.82 | (877.82) | 1,000.00 |
| Telephone | 2,000.00 | 1,551.67 | 448.33 | 1,700.00 |
| Electricity | 800.00 | 800.00 | - | 800.00 |
| Generator Fuel | 50.00 | 113.20 | (63.20) | 200.00 |
| Rental, Repairs & Purchase | 3,500.00 | 3,662.45 | (162.45) | 3,700.00 |
| Insurance | 100.00 | 87.00 | 13.00 | 100.00 |
| Printing, Dues & Subscriptions | 200.00 | 237.00 | (37.00) | 240.00 |
| Supplies | 1,000.00 | 615.08 | 384.92 | 700.00 |
| Consortium | 50.00 | 82.67 | (32.67) | 100.00 |
| Office Space | 1,450.00 | 1,450.00 | - | 1,450.00 |
| Ben Young Hill Tower | 1,600.00 | 1,600.00 | - | 1,700.00 |
| Spots Terminal | 4,939.00 | 4,500.00 | 439.00 | 4,500.00 |

Town of Colebrook Budget for Year 2010

| | 2009 Requested | 2009 Actual | 2009 Remaining | 2010 Requested |
|--------------------------------|---------------------|---------------------|-------------------|---------------------|
| Software Support | 3,000.00 | 3,083.50 | (83.50) | 3,200.00 |
| Special Revenue Equipment Fund | 5,000.00 | - | 5,000.00 | 5,000.00 |
| **Total** | 207,949.00 | 201,091.63 | 6,857.37 | 222,122.00 |
| Total Expenditures | 2,919,738.00 | 2,848,418.66 | 91,937.50 | 3,004,943.00 |

| Transfer Station | | | | |
|--------------------------------|-------------------|-------------------|------------------|-------------------|
| Salary Wages | 2,313.00 | 3,592.52 | (1,279.52) | 7,254.00 |
| Employee Wages | 29,230.00 | 25,503.95 | 3,726.05 | 37,220.00 |
| Health/Dental | 14,445.00 | 13,458.72 | 986.28 | 16,795.00 |
| Social Security | 1,956.00 | 1,596.77 | 359.23 | 2,758.00 |
| Medicare | 458.00 | 373.49 | 84.51 | 645.00 |
| Retirement | 2,868.00 | 3,287.04 | (419.04) | 4,074.00 |
| Workmens Compensation | 1,188.00 | 569.21 | 618.79 | 1,706.00 |
| Training & Seminars | 100.00 | 100.00 | - | 100.00 |
| Telephone | 450.00 | 409.09 | 40.91 | 450.00 |
| Hauling Services | 91,000.00 | 32,897.00 | 58,103.00 | 35,000.00 |
| Disposal Floures Bulbs | 1,200.00 | 708.00 | 492.00 | 700.00 |
| Disposal of Tires | 4,500.00 | 4,769.60 | (269.60) | 4,500.00 |
| Disposal of Electronics | 5,000.00 | 1,467.98 | 3,532.02 | 1,500.00 |
| Electric | 800.00 | 851.89 | (51.89) | 900.00 |
| Heating Fuel & Oil | 1,200.00 | 3,115.78 | (1,915.78) | 750.00 |
| Insurance | 600.00 | 200.73 | 399.27 | 300.00 |
| Maintenance & Repairs | 2,500.00 | 3,131.59 | (631.59) | 1,200.00 |
| Printing, Dues & Subscriptions | 700.00 | 149.50 | 550.50 | 200.00 |
| Tipping Fees | 63,600.00 | 49,495.16 | 14,104.84 | 51,000.00 |
| Supplies | 2,350.00 | 972.65 | 1,377.35 | 1,100.00 |
| Equipment & Materials | 7,000.00 | 1,458.72 | 5,541.28 | 15,000.00 |
| Gas Removal | 750.00 | 1,089.00 | (339.00) | 1,000.00 |
| **Total** | 234,208.00 | 149,198.39 | 85,009.61 | 184,152.00 |

**Comments or Suggestions
To Improve Your Town Report**

Please Tear Out and Place in Drop Off Box at Dispatch

TAX COLLECTOR'S REPORT

For the Municipality of Colebrook, New Hampshire Year Ending 2009

DEBITS

| UNCOLLECTED TAXES- | | Levy for Year | 2008 | PRIOR LEVIES | |
|-------------------------------|-------|------------------------|------------|------------------------|----------|
| BEG. OF YEAR* | | 2009 of this Report | | 2007 | 2006 + |
| | | | | (PLEASE SPECIFY YEARS) | |
| Property Taxes | #3110 | xxxxxxx | 514,342.83 | | |
| Resident Taxes | #3180 | xxxxxxx | 4,844.98 | 2,259.00 | 2,033.00 |
| Land Use Change | #3120 | xxxxxxx | | | |
| Yield Taxes | #3185 | xxxxxxx | 3,487.09 | | |
| Excavation Tax @ \$. | #3187 | xxxxxxx | 86.00 | | |
| Utility Charges | #3189 | xxxxxxx | 21,637.84 | | 273.61 |
| Penalty Charges & Interest | | xxxxxxx | 45.55 | | |
| Property Tax Credit Balance** | | | | | |

S COMMITTED THIS YEAR

| | | | |
|----------------------|-------|--------------|--|
| Property Taxes | #3110 | 3,995,759.08 | |
| Resident Taxes | #3180 | 14,040.00 | |
| Land Use Change | #3120 | 60,104.00 | |
| Yield Taxes | #3185 | 8,788.66 | |
| Excavation Tax @ \$. | #3187 | 204.82 | |
| Utility Charges | #3189 | 263,382.19 | |
| | | | |

FOR DRA USE ONLY

/ERPAYMENT REFUNDS

| | | | | | |
|----------------------|-------|-----------------|---------------|-------------|-------------|
| Property Taxes | #3110 | 2,736.99 | 6,403.19 | 362.34 | |
| Resident Taxes | #3180 | 10.00 | | | |
| Land Use Change | #3120 | | | | |
| Yield Taxes | #3185 | | | | |
| Excavation Tax @ \$. | #3187 | | | | |
| | | | | | |
| Interest - Late Tax | #3190 | 9,615.15 | 29,639.59 | | 36.46 |
| Resident Tax Penalty | #3190 | 33.00 | 299.00 | 35.00 | 13.00 |
| TOTAL DEBITS | | \$ 4,354,673.89 | \$ 580,786.07 | \$ 2,656.34 | \$ 2,356.07 |

*This amount should be the same as the last year's ending balance. If not, please explain.

**Enter as a negative. This is the amount of this year's taxes pre-paid last year as authorized by RSA 80:52-a.

**The amount is already included in the warrant & therefore in line #3110 as postive amount for this year's levy.

MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

TAX COLLECTOR'S REPORT

For the Municipality of Colebrook, New Hampshire Year Ending 2009

CREDITS

| REMITTED TO TREASURER | Levy for this Year 2009 | 2008 | PRIOR LEVIES (PLEASE SPECIFY YEARS) | |
|-------------------------------------|-------------------------------|------------|--|--------|
| | | | 2007 | 2006+ |
| Property Taxes | 3,555,930.19 | 353,124.13 | | |
| Resident Taxes | 9,225.00 | 2,095.98 | 350.00 | 130.00 |
| Land Use Change | 40,125.42 | | | |
| Yield Taxes | 8,786.47 | 395.79 | | |
| Interest (include lien conversion) | 4,423.38 | 29,659.84 | | 36.46 |
| Penalties | 2,899.08 | 298.00 | 35.00 | 13.00 |
| Excavation Tax @ \$.02/yd | 204.82 | 86.00 | | |
| Utility Charges | 210,325.52 | 14,106.46 | | 125.51 |
| Conversion to Lien (principal only) | | 168,096.47 | | |
| | | | | |
| DISCOUNTS ALLOWED | | | | |

ABATEMENTS MADE

| | | | | |
|---------------------------|-----------|----------|--------|--------|
| Property Taxes | 13,356.19 | 7,129.94 | 362.34 | |
| Resident Taxes | 550.00 | 920.00 | 940.00 | 961.00 |
| Land Use Change | 9,500.00 | | | |
| Yield Taxes | | 3,091.30 | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | 7,685.94 | 63.00 | | 148.10 |
| Penalty Charges | 71.52 | 17.42 | | |
| CURRENT LEVY DEEDED | | | | |

UNCOLLECTED TAXES - END OF YEAR #1080

| | | | | |
|------------------------------|-----------------|---------------|-------------|-------------|
| Property Taxes | 429,209.69 | 132.30 | | |
| Resident Taxes | 4,275.00 | 1,510.00 | 969.00 | 942.00 |
| Land Use Change | 10,478.58 | | | |
| Yield Taxes | 2.19 | | | |
| Excavation Tax @ \$.02/yd | | | | |
| Utility Charges | 45,370.73 | 50.56 | | |
| Penalty Charges/Interest | 2,254.17 | 8.88 | | |
| Property Tax Credit Balance* | | | | |
| | | | | |
| TOTAL CREDITS | \$ 4,354,673.89 | \$ 580,786.07 | \$ 2,656.34 | \$ 2,356.07 |

*Enter as a negative. This is the amount of taxes pre-paid for next year as authorized by RSA 80:52-a
(Be sure to include a positive amount in the Property Taxes actually remitted to the treasurer).

TAX COLLECTOR'S REPORT

For the Municipality of Colebrook, New Hampshire Year Ending 2009

DEBITS

| | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|----------------------|--|---------------------|---------------------|
| | 2008 | 2007 | 2006 | 2005 |
| Unredeemed Liens Balance at Beg. of Fiscal Year | | 89,048.57 | 68,113.18 | 9,361.39 |
| Liens Executed During Fiscal Year | 184,992.75 | | | |
| Interest & Costs Collected (AFTER LIEN EXECUTION) | 5,102.37 | 7,544.99 | 17,534.60 | 2,019.91 |
| | | | | |
| | | | | |
| | | | | |
| TOTAL DEBITS | \$ 190,095.12 | \$ 96,593.56 | \$ 85,647.78 | \$ 11,381.30 |

CREDITS

| REMITTED TO TREASURER: | | Last Year's Levy | PRIOR LEVIES (PLEASE SPECIFY YEARS) | | |
|--|-------|----------------------|--|---------------------|---------------------|
| | | 2008 | 2007 | 2006 | 2005 |
| Redemptions | | 29,319.31 | 33,708.95 | 47,446.17 | 4,475.08 |
| Interest & Costs Collected (After Lien Execution) | #3190 | 2,187.57 | 6,940.99 | 17,149.37 | 2,291.08 |
| | | | | | |
| | | | | | |
| | | | | | |
| Abatements of Unredeemed Liens | | 2,794.51 | 1,101.77 | | |
| Liens Deeded to Municipality | | | | | |
| Unredeemed Liens Balance End of Year | #1110 | 155,793.73 | 54,841.85 | 21,052.24 | 4,615.14 |
| TOTAL CREDITS | | \$ 190,095.12 | \$ 96,593.56 | \$ 85,647.78 | \$ 11,381.30 |

Does your municipality commit taxes on a semi-annual basis (RSA 76:15-a) ? _____

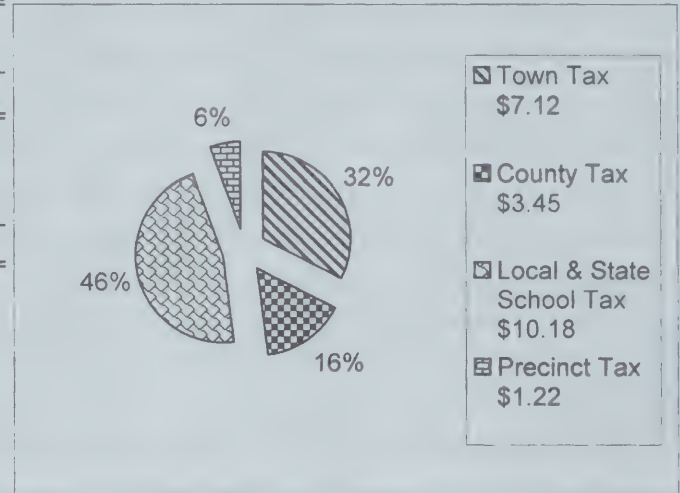
TAX COLLECTOR'S SIGNATURE _____ DATE _____

2009 Tax Rate Calculation

| | |
|--|------------------------|
| Appropriations | \$ 4,980,338.00 |
| Less Revenues | \$ (3,722,584.00) |
| Less Shared Revenues | \$ - |
| Add Overlay | \$ 69,718.00 |
| War Service Credits | \$ 21,750.00 |
| Net Town Appropriation | \$ 1,349,222.00 |
| Approved Town Tax Rate | \$ 7.12 |
| Net Local School Budget | \$ 3,961,203.00 |
| Less Adequate Education Grant | \$ (2,067,203.00) |
| State Education Taxes | \$ (382,075.00) |
| Approved School Tax Effort | \$ 1,511,925.00 |
| Approved Local School Tax Rate | \$ 7.98 |
| Equalized Valuation (\$178,958,004) x | \$ 2.14 |
| No Utilities | \$ 382,075 |
| Approved State School Tax Rate | \$ 2.20 |
| Due to County | \$ 654,244.00 |
| Less Shared Revenues | \$ - |
| Approved County Tax Effort | \$ 654,244.00 |
| Approved County Tax Rate | \$ 3.45 |
| Total Out of Precinct Rate | \$ 20.75 |
| Colebrook Village Fire Precinct | |
| Fire Precinct Valuation | \$ 89,468,508.00 |
| Net Appropriation | \$ 108,867.00 |
| Tax Commitment | \$ 109,152.00 |
| Village District Tax Rate | \$ 1.22 |
| Complete Total Tax Rate | \$ 21.97 |

Summary of Valuations

| | |
|----------------------------------|--------------------------|
| Lands | \$ 67,256,432.00 |
| Buildings | \$ 122,233,199.00 |
| Total Valuation | \$ 189,489,631.00 |
| Exemptions off Valuation | \$ (252,500.00) |
| Net Valuation | \$ 189,237,131.00 |
| Gross Tax Amount | \$ 4,000,762.51 |
| Less Tax Credits: | \$ (21,750.00) |
| Late Inventory Penalties: | \$ 4,778.19 |
| Net Tax Amount to Collect | \$ 3,983,790.70 |



| Tax Rates For: | 1998 | 1999 | 2000 | 2001 | 2002 | 2003 |
|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Town Tax | \$ 5.34 | \$ 5.28 | \$ 8.15 | \$ 9.67 | \$ 9.54 | \$ 9.54 |
| County Tax | \$ 3.66 | \$ 3.41 | \$ 3.77 | \$ 3.67 | \$ 3.91 | \$ 4.51 |
| Local & State School Tax | \$ 21.94 | \$ 12.94 | \$ 12.85 | \$ 15.60 | \$ 23.55 | \$ 18.43 |
| Subtotal Tax Rates | \$ 30.94 | \$ 21.63 | \$ 24.77 | \$ 28.94 | \$ 37.00 | \$ 32.48 |
| Precinct Tax | \$ 1.38 | \$ 1.44 | \$ 1.10 | \$ 1.19 | \$ 1.12 | \$ 1.35 |
| Total Tax Rates | \$ 32.32 | \$ 23.07 | \$ 25.87 | \$ 30.13 | \$ 38.12 | \$ 33.83 |
| Tax Rates For: | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 |
| Town Tax | \$ 7.47 | \$ 7.47 | \$ 5.93 | \$ 5.80 | \$ 6.56 | \$ 7.12 |
| County Tax | \$ 3.46 | \$ 3.18 | \$ 3.11 | \$ 3.04 | \$ 4.07 | \$ 3.45 |
| Local & State School Tax | \$ 14.32 | \$ 12.26 | \$ 14.12 | \$ 13.12 | \$ 13.87 | \$ 10.18 |
| Subtotal Tax Rates | \$ 25.25 | \$ 22.91 | \$ 23.16 | \$ 21.96 | \$ 24.50 | \$ 20.75 |
| Precinct Tax | \$ 1.10 | \$ 1.20 | \$ 0.95 | \$ 1.15 | \$ 1.26 | \$ 1.22 |
| Total Tax Rates | \$ 26.35 | \$ 24.11 | \$ 24.11 | \$ 23.11 | \$ 25.76 | \$ 21.97 |

Abatement List

| Name | Property Tax Abated | Name | Property Tax Abated |
|------------------------------|---------------------|-----------------------------|---------------------|
| 45th Parallel Emergency Med | \$ 823.78 | Judd, Mary | \$ 90.16 |
| Barba, James D. | \$ 694.25 | Julian, Frank | \$ 1,509.54 |
| Bartlett, Dana | \$ 179.78 | Keach, Thomas | \$ 5.77 |
| Beecher, Virginia C. | \$ 67.47 | Lambert Jr., Phil | \$ 4,186.52 |
| Belanger, Daniel H. | \$ 101.83 | Laperle, Dennis | \$ 460.82 |
| Boire Trustee, Herve G. | \$ 310.54 | Ledoux, Darren | \$ 110.30 |
| Bonor, Lois | \$ 14.10 | McKeage III, Derwood | \$ 43.11 |
| Brown, Michael | \$ 442.32 | McKinnon, Kevin | \$ 255.65 |
| Castmin Realty | \$ 77.60 | Mitchell, Eric | \$ 277.26 |
| Chateauneuf, Michael | \$ 31.30 | Nash, Scott | \$ 140.17 |
| Colebrook Downtown Dev. | \$ 5,730.66 | Nash, Susan | \$ 4.35 |
| Collins, Bryan | \$ 5.24 | North Country Community Rec | \$ 35,911.82 |
| Couture, Arthur | \$ 505.34 | Nugent, John | \$ 362.34 |
| Davis, Beverley | \$ 135.55 | Palermo, Carolyn | \$ 57.50 |
| DeBoisbriand, Roger | \$ 825.65 | Potter, Donald | \$ 76.54 |
| Fellows Estate, Owen | \$ 10.00 | Powers, James | \$ 5.20 |
| Foisy, Louis | \$ 98.98 | Purrington, Lyman | \$ 15.17 |
| Furbush, Michael | \$ 150.00 | Red River Property Dev. | \$ 109.09 |
| Gaudette, Marc | \$ 377.97 | Rollins, Michael | \$ 47.50 |
| Goodrum, Bernard | \$ 0.55 | Slippery Rock Real Est. | \$ 3.42 |
| Gray, Ernestine | \$ 316.85 | Steward, John | \$ 3,007.42 |
| Gray, Sheldon | \$ 659.45 | Strong Revoc. Tr., Karl | \$ 51.52 |
| Hinds, Clayton | \$ 142.15 | Trabka Jr., Joseph | \$ 1,259.30 |
| Hodge Jr., Celon | \$ 54.68 | Two Rivers Habitat for Hum. | \$ 830.00 |
| Hodge, Robert | \$ 650.55 | Unknown Owners | \$ 355.56 |
| Inkel, Paul | \$ 40.09 | Weinstein, Arthur | \$ 2.70 |
| J.F.A., Inc | \$ 289.83 | Wentworth, Chester | \$ 21.50 |
| Jennings, Frederick | \$ 63.85 | Wentzell, Sally | \$ 2.80 |
| Jones, Richard | \$ 2,175.40 | Wright, James | \$ 14.42 |
| Sub Total Abated | \$ 14,975.76 | Sub Total Abated | \$ 49,217.45 |
| Total Property Abated | | | \$ 64,193.21 |

The majority of the properties abated this year was due to a Town wide revaluation completed the end of August 2009.

| Name | Current Use |
|---------------------------------|--------------------|
| Lambert Jr., Phil | \$ 3,517.44 |
| McKinnon, Kevin | \$ 2,517.44 |
| Montague, Bradley | \$ 17.42 |
| Truell, Bruce | \$ 3,517.44 |
| Total Current Use Abated | \$ 9,569.74 |

| Name | Water Abated |
|---------------------------|--------------------|
| Granquist, Nils E. | \$ 42.00 |
| Landry, Barbara | \$ 60.00 |
| Laperle, Guy | \$ 4,190.00 |
| Rancourt, Laurent | \$ 1,263.92 |
| Rouleau, Emily | \$ 30.00 |
| Smith, Frederick | \$ 53.80 |
| Williams, Robert | \$ 60.00 |
| Total Water Abated | \$ 5,699.72 |

| Name | Yield Tax |
|-------------------------------|--------------------|
| Hodge, Robert | \$ 3,091.30 |
| Total Yield Tax Abated | \$ 3,091.30 |

| Name | Sewer Abated |
|---------------------------|--------------------|
| Barba, James D. | \$ 33.00 |
| Bunnell III, Earl | \$ 62.50 |
| Granquist, Nils E. | \$ 33.00 |
| Landry, Barbara | \$ 66.00 |
| Lewis, Palmer | \$ 75.00 |
| Nadig, Richard | \$ 202.17 |
| Poulin, Edward | \$ 33.00 |
| Rancourt, Laurent | \$ 1,436.35 |
| Rouleau, Emily | \$ 33.00 |
| Smith, Frederick | \$ 94.30 |
| Williams, Robert | \$ 66.00 |
| Total Sewer Abated | \$ 2,134.32 |

List of Property Owned by The Town of Colebrook

| Map/Lot | Description | Acres | Land Value | Bldg. Value | Total Value |
|------------------------|---|---------------|---------------------|---------------------|---------------------|
| 258-4 | Land Route 26 | 0.55 | 7,600.00 | - | 7,600.00 |
| 246-26 | Land Titus Hill Road | 74 | 140,700.00 | - | 140,700.00 |
| 103-18-MHO42 | Mobile Home 45 First Street | 0 | - | 18,500.00 | 18,500.00 |
| 212-2 | Land Route 3 | 77 | 125,400.00 | - | 125,400.00 |
| 109-205 | Land/Building 17 Bridge Street | 0.28 | 376,400.00 | 29,700.00 | 406,100.00 |
| 106-38 | Land Building Bridge Street Parking Lot | 1.9 | 31,800.00 | 31,000.00 | 62,800.00 |
| 250-10 | Land Building 88 Skyline Drive | 23 | 150,300.00 | 52,400.00 | 202,700.00 |
| 102-19 | Land Building Route 3 Cemetery | 44 | 50,000.00 | 2,400.00 | 52,400.00 |
| 234-19 | Land Reed Road Cemetery | 1.7 | 32,400.00 | - | 32,400.00 |
| 251-13 | Land Titus Hill Cemetery | 0.36 | 18,500.00 | - | 18,500.00 |
| 106-13 | Land Building 34 Transfer Street | 7.8 | 39,500.00 | 224,400.00 | 263,900.00 |
| 106-48 | Land Lynch Drive | 4.2 | 26,200.00 | - | 26,200.00 |
| 214-8 | Land Building South Hill Road | 105 | 160,200.00 | 800.00 | 161,000.00 |
| 106-18 | Land Mountain View Lane | 0.44 | 18,500.00 | - | 18,500.00 |
| 103-30 | Land Building Edwards Street Pump House | 0.07 | 6,600.00 | - | 6,600.00 |
| 112-2 | Land Building South Main Street Water Co. | 9.9 | 42,200.00 | 1,080,000.00 | 1,122,200.00 |
| 104-1 | Land Building Sewer Lagoons | 22 | 34,000.00 | 2,200.00 | 36,200.00 |
| 104-6 | Land Building Main Street Pump House | 0.05 | 5,600.00 | 1,600.00 | 7,200.00 |
| 109-2 | Land Building 126 Main Street | 0.29 | 50,500.00 | 558,700.00 | 609,200.00 |
| 109-25 | Land Building 18 Pleasant Street | 0.38 | 36,100.00 | 217,900.00 | 254,000.00 |
| 109-101 | Land Titus Hill Road | 9.94 | 33,600.00 | - | 33,600.00 |
| 250-6 | Land Columbia Road | 0.52 | 14,700.00 | - | 14,700.00 |
| Property Totals | | 383.38 | 1,400,800.00 | 2,219,600.00 | 3,620,400.00 |

**Comparative Statement
Yearly Appropriations**

| Account Name | 2008 Budgeted | 2009 Budgeted | 2008/2009 Variance | 2010 Budget | 2009/2010 Variance |
|--------------------------------------|--------------------------|--------------------------|-------------------------------|------------------------|-------------------------------|
| Board of Selectmen | 30,532.00 | 28,167.00 | (2,365.00) | 32,839.00 | 4,672.00 |
| Town Administration | 44,990.00 | 41,760.00 | (3,230.00) | 41,466.00 | (294.00) |
| Town Meeting | 7,083.00 | 3,036.00 | (4,047.00) | 3,803.00 | 767.00 |
| Town Clerk | 34,372.00 | 26,338.00 | (8,034.00) | 47,363.00 | 21,025.00 |
| Voter Registration | 2,365.00 | 1,701.00 | (664.00) | 2,271.00 | 570.00 |
| Financial Administration | 77,646.00 | 60,829.00 | (16,817.00) | 58,014.00 | (2,815.00) |
| General Office Secretary | 29,949.00 | 21,837.00 | (8,112.00) | 12,764.00 | (9,073.00) |
| Assessing | 28,057.00 | 15,010.00 | (13,047.00) | 22,836.00 | 7,826.00 |
| Tax Collection | 45,110.00 | 39,506.00 | (5,604.00) | 39,909.00 | 403.00 |
| Treasurer/Trustees | 7,649.00 | 7,581.00 | (68.00) | 10,480.00 | 2,899.00 |
| Data Processing | 11,000.00 | 7,743.00 | (3,257.00) | 8,450.00 | 707.00 |
| Legal Expense | 16,500.00 | 14,025.00 | (2,475.00) | 8,700.00 | (5,325.00) |
| Planning Board | 19,139.00 | 11,244.00 | (7,895.00) | 5,946.00 | (5,298.00) |
| Zoning Board | 1,589.00 | 894.00 | (695.00) | 541.00 | (353.00) |
| General Buildings | 56,361.00 | 51,606.00 | (4,755.00) | 61,795.00 | 10,189.00 |
| Advertising/Regional | 2,200.00 | 2,079.00 | (121.00) | 2,191.00 | 112.00 |
| Police Department | 414,439.00 | 362,237.00 | (52,202.00) | 374,291.00 | 12,054.00 |
| Public Safety | 12,125.00 | 11,310.00 | (815.00) | 10,600.00 | (710.00) |
| Ambulance | 47,258.00 | 72,790.00 | 25,532.00 | 64,045.00 | (8,745.00) |
| Emergency Management | 8,413.00 | 2,532.00 | (5,881.00) | 10,901.00 | 8,369.00 |
| Highway Department | 482,796.00 | 305,655.00 | (177,141.00) | 361,448.00 | 55,793.00 |
| Snow Plowing | 201,293.00 | 354,055.00 | 152,762.00 | 346,228.00 | (7,827.00) |
| Street Lighting | 22,100.00 | 24,950.00 | 2,850.00 | 22,000.00 | (2,950.00) |
| Retaining Wall | 218,950.00 | - | (218,950.00) | 37,500.00 | 37,500.00 |
| Transfer Station | 218,961.00 | 234,208.00 | 15,247.00 | 184,152.00 | (50,056.00) |
| Landfill | 131,849.00 | 169,702.00 | 37,853.00 | 156,520.00 | (13,182.00) |
| Recycling | 10,066.00 | 10,060.00 | (6.00) | 23,485.00 | 13,425.00 |
| Energy Committee | - | - | - | 5,000.00 | 5,000.00 |
| Health Agencies | 31,880.00 | 31,225.00 | (655.00) | 32,225.00 | 1,000.00 |
| Animal Control | 500.00 | 500.00 | - | 250.00 | (250.00) |
| General Assistance | 7,750.00 | 7,250.00 | (500.00) | 5,000.00 | (2,250.00) |
| Parks & Recreation | 91,600.00 | 81,360.00 | (10,240.00) | 78,433.00 | (2,927.00) |
| Patriotic Purposes | 4,000.00 | 2,000.00 | (2,000.00) | 4,000.00 | 2,000.00 |
| Economic Development | 13,675.00 | 11,100.00 | (2,575.00) | 10,900.00 | (200.00) |
| Conservation Commission | - | - | - | 275.00 | 275.00 |
| Debt Service | 10,000.00 | 8,500.00 | (1,500.00) | 5,000.00 | (3,500.00) |
| Capital Reserve Funds | 70,000.00 | 51,000.00 | (19,000.00) | 60,600.00 | 9,600.00 |
| Expendable Trust Funds | 397,505.00 | - | (397,505.00) | - | - |
| Cemetery | 88,643.00 | 74,172.00 | (14,471.00) | 81,890.00 | 7,718.00 |
| Library | 119,660.00 | 155,014.00 | 35,354.00 | 114,777.00 | (40,237.00) |
| Total (less Enterprise Funds) | 3,018,005.00 | 2,302,976.00 | (715,029.00) | 2,348,888.00 | 45,912.00 |
| *Water Department | 109,587.00 | 202,278.00 | 92,691.00 | 174,598.00 | (27,680.00) |
| *Sewer Department | 179,305.00 | 206,535.00 | 27,230.00 | 222,070.00 | 15,535.00 |
| *Dispatch Center | 201,106.00 | 207,949.00 | 6,843.00 | 222,122.00 | 14,173.00 |
| Total Enterprise Funds | 489,998.00 | 616,762.00 | 126,764.00 | 618,790.00 | 2,028.00 |
| ARRA New Water Wells | - | 2,060,600.00 | 2,060,600.00 | - | (2,060,600.00) |
| Total Grant Funds | - | 2,060,600.00 | 2,060,600.00 | - | (2,060,600.00) |
| Total All Expenditures | 3,508,003.00 | 4,980,338.00 | 1,472,335.00 | 2,967,678.00 | (2,012,660.00) |

Summary of Town Receipts 2009

| | |
|-------------------------------|---------------------|
| Bank Interest | 1,478.84 |
| Property Taxes | 4,069,413.97 |
| Land Use Taxes | 40,125.42 |
| Excavation Taxes | 290.82 |
| Resident Taxes | 12,119.98 |
| Yield Taxes | 9,182.26 |
| Tax Lien | 114,949.51 |
| Interest & Penalties on Taxes | 59,191.21 |
| Motor Vehicle Registrations | 336,424.92 |
| Revenue Sharing | 24,966.62 |
| Highway Block Grant | 60,849.96 |
| FEMA Damage Reimbursement | 18,713.53 |
| Railroad Tax in Lieu of | 168.66 |
| Used Oil Grant | 623.55 |
| Diamond Pond | 3,849.48 |
| Rooms & Meals Tax | - |
| Town Revenues | 10,927.96 |
| Planning Board | 4,986.57 |
| ZBA Application Fees | 62.20 |
| Police Department | 6,731.16 |
| Fire Department | 1,374.25 |
| Highway Department | 4,494.50 |
| Recreation Department | 9,708.97 |
| Welfare Reimbursements | 2,055.84 |
| Rental Payments | 12,526.07 |
| Transfer Station | 17,421.85 |
| Landfill Revenues | 62,619.97 |
| Sale of Town Property | 105.00 |
| Capital Reserve | 122,060.00 |
| Total Receipts | 5,007,423.07 |

Summary of Water Receipts 2009

| | |
|-----------------------|-------------------|
| Bank Interest | 1,263.50 |
| Quarterly Billings | 111,110.12 |
| Interest & Penalties | 905.09 |
| Miscellaneous Charges | 5,814.32 |
| Total Receipts | 119,093.03 |

Summary of Sewer Receipts 2009

| | |
|-----------------------|-------------------|
| Bank Interest | 1,066.97 |
| Quarterly Billings | 120,865.19 |
| Interest & Penalties | 1,297.47 |
| Miscellaneous Charges | 11,011.89 |
| Total Receipts | 134,241.52 |

Summary of Library Receipts 2009

| | |
|-----------------------|------------------|
| Book Sales | 1,192.07 |
| Copying Fees | 964.64 |
| Donations | 798.25 |
| Grant Monies | 901.00 |
| Interest | 44.65 |
| Miscellaneous | 4,792.38 |
| Non-Resident Fees | 1,095.00 |
| Other Communities | 4,285.00 |
| Overdue Fines | 698.04 |
| Replacement books | 178.95 |
| Resale Sales | 826.86 |
| Total Receipts | 15,776.84 |

Summary of Dispatch Receipts 2009

| | |
|-----------------------|------------------|
| Radio Operations | 64,505.20 |
| Total Receipts | 64,505.20 |

Summary of Cemetery Receipts 2009

| | |
|-----------------------|------------------|
| Opening of Graves | 2,325.00 |
| Trust Funds | 21,887.97 |
| Total Receipts | 24,212.97 |

**Town of Colebrook
General Fund
Statement of Estimated and Actual Revenues
For the Fiscal Years Ended**

| Sources of Revenue | Actual 2008 | Actual 2009 | Variance 2008/2009 | Estimated 2010 |
|---|------------------------|------------------------|-------------------------------|---------------------------|
| Taxes | | | | |
| Land Use Change Taxes | 6,047.05 | 40,125.42 | 34,078.37 | 50,000.00 |
| Resident Taxes | 11,619.02 | 12,119.98 | 500.96 | - |
| Yield Taxes | 18,715.02 | 9,182.26 | (9,532.76) | 2,500.00 |
| Excavation Tax | 1,746.44 | 290.82 | (1,455.62) | 160.00 |
| Other Tax (in lieu of Railroad Tax) | 147.14 | 168.66 | 21.52 | - |
| Int. & Penalty of Delinquent Tax | 54,884.68 | 59,191.21 | 4,306.53 | 60,000.00 |
| Total Taxes | 93,159.35 | 121,078.35 | 27,919.00 | 112,660.00 |
| Licenses, Permits & Fees | | | | |
| Motor Vehicle Permit Fees | 375,649.43 | 336,424.92 | (39,224.51) | 343,000.00 |
| Building Permits | 3,909.50 | 2,588.65 | (1,320.85) | 2,400.00 |
| Total Licenses, Permits & Fees | 379,558.93 | 339,013.57 | (40,545.36) | 345,400.00 |
| Intergovernmental Revenue | | | | |
| Shared Revenue | 55,765.00 | 24,966.62 | (30,798.38) | 24,966.00 |
| Highway Block Grant | 83,003.61 | 60,849.96 | (22,153.65) | 60,850.00 |
| Mohawk River Study Grant | 25,023.29 | - | (25,023.29) | - |
| FEMA Damage Reimbursement | 52,208.56 | 18,713.53 | (33,495.03) | - |
| Used Oil Grant | - | 623.55 | 623.55 | - |
| Meals & Rooms | 108,513.74 | - | (108,513.74) | - |
| Diamond Pond | 3,774.00 | 3,849.48 | 75.48 | 3,849.00 |
| School Payroll Reimbursement | - | - | - | 1,800.00 |
| Capital Reserve | 150,000.00 | 122,060.00 | (27,940.00) | 220,000.00 |
| Total Intergovernmental Revenue | 478,288.20 | 231,063.14 | (247,225.06) | 311,465.00 |
| Charges For Services | | | | |
| Income from Dept. | 169,631.02 | 117,899.62 | (51,731.40) | 121,870.00 |
| Cemetery | 3,370.00 | 24,212.97 | 20,842.97 | 12,000.00 |
| Water Supply System | 138,743.40 | 202,278.00 | 63,534.60 | 174,598.00 |
| Sewer User Charges | 163,676.73 | 206,535.00 | 42,858.27 | 222,070.00 |
| Dispatch Charges | 74,647.75 | 97,441.74 | 22,793.99 | 73,449.59 |
| Library | 1,579.82 | 48,125.00 | 46,545.18 | 45,475.00 |
| Total Charges for Services | 551,648.72 | 696,492.33 | 144,843.61 | 649,462.59 |
| Other Local Sources | | | | |
| Interest on Investments | 2,238.42 | 1,478.84 | (759.58) | 1,400.00 |
| Rent of Municipal Property | 13,141.50 | 12,526.07 | (615.43) | 20,142.00 |
| Total Other Local Sources | 15,379.92 | 14,004.91 | (1,375.01) | 21,542.00 |
| Total Revenues | 1,518,035.12 | 1,401,652.30 | (116,382.82) | 1,440,529.59 |

**Town of Colebrook
Budget for Year 2010**

| | 2009 Requested | 2009 Actual | 2009 Short/Over | 2010 Requested |
|----------------------------|---------------------------|------------------------|----------------------------|---------------------------|
| Revenues | | | | |
| Interest from banks | 1,750.00 | 1,478.84 | (271.16) | 1,400.00 |
| Land use change tax | 44,000.00 | 40,125.42 | (3,874.58) | 50,000.00 |
| Excavation tax | 750.00 | 290.82 | (459.18) | 160.00 |
| Resident tax | 14,000.00 | 12,119.98 | (1,880.02) | - |
| Yield tax | 18,000.00 | 9,182.26 | (8,817.74) | 2,500.00 |
| Interest charges | 50,000.00 | 59,191.21 | 9,191.21 | 60,000.00 |
| Motor vehicle | 336,400.00 | 336,424.92 | 24.92 | 343,000.00 |
| Building permits | 3,500.00 | 2,588.65 | (911.35) | 2,400.00 |
| Other licenses & fees | 2,400.00 | - | (2,400.00) | - |
| Shared Revenue | 50,000.00 | 24,966.62 | (25,033.38) | 24,966.00 |
| Highway block grant | 80,000.00 | 60,849.96 | (19,150.04) | 60,850.00 |
| FEMA damage reimbursements | - | 18,713.53 | 18,713.53 | - |
| In lieu of railroad tax | 50.00 | 168.66 | 118.66 | - |
| Used oil grant | - | 623.55 | 623.55 | - |
| Diamond Pond | 3,774.00 | 3,849.48 | 75.48 | 3,849.00 |
| Rooms & meals tax | 95,000.00 | - | (95,000.00) | - |
| Intergovernmental revenue | - | - | - | 1,800.00 |
| Town administration | 7,950.00 | 10,927.96 | 2,977.96 | 10,030.00 |
| Planning board | 2,000.00 | 2,397.92 | 397.92 | 2,000.00 |
| ZBA | 100.00 | 62.20 | (37.80) | 60.00 |
| Police department | 1,716.00 | 6,731.16 | 5,015.16 | 5,800.00 |
| Fire department | 100.00 | 1,374.25 | 1,274.25 | 1,000.00 |
| Emergency management | - | - | - | 8,080.00 |
| Highway income | 1,965.00 | 4,494.50 | 2,529.50 | 4,000.00 |
| Recreation department | 9,159.00 | 9,708.97 | 549.97 | 9,709.00 |
| Welfare reimbursements | - | 2,055.84 | 2,055.84 | - |
| General building | 13,142.00 | 12,526.07 | (615.93) | 20,142.00 |
| Transfer station | 11,760.00 | 17,421.85 | 5,661.85 | 65,191.00 |
| Landfill monies | - | 62,619.97 | 62,619.97 | 61,000.00 |
| Other income | 500.00 | 105.00 | (395.00) | - |
| Capital reserve | 150,000.00 | 122,060.00 | (27,940.00) | 220,000.00 |
| ARRA Water Wells | 2,060,600.00 | - | (2,060,600.00) | - |
| ***Total*** | 2,958,616.00 | 823,059.59 | (2,135,556.41) | 957,937.00 |

Bank Accounts for The Town of Colebrook

December 31, 2009

Town Funds

| General Fund Account (First Colebrook Bank) | | Recreation Revolving Fund | |
|--|---------------------|----------------------------------|------------------|
| 2009 Beginning Balance | 1,029,370.96 | 2009 Beginning Balance | 10,111.73 |
| YTD Revenues | 6,275,827.60 | Deposits Made | 5,689.80 |
| YTD Interest Earned | 1,478.84 | Withdrawals Made | (5,016.92) |
| YTD Expenditures | (6,210,833.91) | 2009 Ending Balance | 10,784.61 |
| 2009 Ending Balance | 1,095,843.49 | | |
| | | Grant Fund | |
| | | 2009 Beginning Balance | 4,177.89 |
| | | POD Planning, Health Grant | - |
| | | After School Archery Grant | 500.00 |
| | | After School Archery Grant | (500.00) |
| | | 2009 Ending Balance | 4,177.89 |

Town Trustee Accounts

| Sanitary Landfill Closure Fund | | Equipment Highway Fund | |
|---------------------------------------|-------------------|-----------------------------------|-------------------|
| 2009 Beginning Balance | 753,569.26 | 2009 Beginning Balance | 251,180.48 |
| Interest Earned | 23,502.56 | Deposits Made | 68,614.72 |
| 2009 Ending Balance | 777,071.82 | Interest Earned | 3,964.65 |
| | | Withdrawal | (180,196.72) |
| | | 2009 Ending Balance | 143,563.13 |
| Equipment Cruiser Fund | | | |
| 2009 Beginning Balance | 27,664.83 | | |
| Deposits made CD opened | 12,750.00 | | |
| Interest Earned | 730.88 | | |
| 2009 Ending Balance | 41,145.71 | | |
| Property Reassessment | | Bridge Fund | |
| 2009 Beginning Balance | 87,082.19 | 2009 Beginning Balance | 91,168.32 |
| Deposits Made | 43,643.64 | Interest Earned | 2,240.19 |
| Interest Earned | 1,549.66 | 2009 Ending Balance | 93,408.51 |
| Withdrawal | (112,643.64) | | |
| 2009 Ending Balance | 19,631.85 | | |
| Digital Mapping | | Main Street | |
| 2009 Beginning Balance | 24,821.30 | 2009 Beginning Balance | 823,247.72 |
| Interest earned | 578.86 | Deposits made CD opened | 22,449.28 |
| 2009 Ending Balance | 25,400.16 | Interest Earned | 20,580.73 |
| | | Withdrawal | (22,449.28) |
| | | 2009 Ending Balance | 843,828.45 |
| Retaining Wall | | Communications Enhancement | |
| 2009 Beginning Balance | 122,237.84 | 2009 Beginning Balance | 32,196.66 |
| Interest earned | 2,677.24 | Interest earned | 782.92 |
| 2009 Ending Balance | 124,915.08 | 2009 Ending Balance | 32,979.58 |
| | | Diaster Management | |
| | | 2009 Beginning Balance | 40,101.22 |
| | | Interest Earned | 83.82 |
| | | 2009 Ending Balance | 40,185.04 |

Police Generated Funds

| Police Athletic Fund | |
|-----------------------------|-----------------|
| 2009 Beginning Balance | 4,089.22 |
| Deposits made | 5,906.25 |
| Interest earned | 12.48 |
| Withdrawals made | (3,798.00) |
| 2009 Ending Balance | 6,209.95 |

**Bank Accounts for The Town of Colebrook
December 31, 2009
NHPDIP Funds**

| Water & Sewer Truck Fund | | Dispatch Funds | |
|--------------------------------------|-------------------|---|-------------------|
| 2009 Beginning Balance | 19,941.71 | 2009 Beginning Balance NHPDIP | 59,847.82 |
| Interest earned | 74.54 | Interest earned | 199.51 |
| Deposits made | 6,600.00 | 2009 Ending Balance | 60,047.33 |
| Withdrawals | (2,600.00) | | |
| 2009 Ending Balance | 24,016.25 | | |
| Water Fund | | Sewer Fund | |
| 2009 Beginning Balance | 519,017.53 | 2009 Beginning Balance | 354,919.61 |
| Deposits made | 10,302.83 | Deposits made | 59,886.48 |
| Interest earned | 1,496.08 | Interest earned | 1,215.56 |
| Withdrawals | (1,000.00) | Withdrawals | (1,000.00) |
| 2009 Ending Balance | 529,816.44 | 2009 Ending Balance | 415,021.65 |
| Library Trust Accounts | | | |
| Non-Appropriated Fund | | Capital Improvement Fund | |
| 2009 Beginning Balance | 713.79 | 2009 Beginning Balance | 13,497.32 |
| Petty Cash | 50.00 | Unrealized Losses/Gains | 1,871.72 |
| Petty Cash | (50.00) | 2009 Ending Balance | 15,369.04 |
| Income | 18,919.13 | | |
| Interest | 4.50 | | |
| Expenses | (12,597.39) | | |
| 2009 Ending Balance | 7,040.03 | | |
| Memorial Fund | | Building Maint & Repairs Savings | |
| 2009 Beginning Balance | 38,361.27 | 2009 Beginning Balance | 2,259.35 |
| Unrelized Losses/Gains | 7,408.68 | Interest | 11.25 |
| Interest | 34.63 | 2009 Ending Balance | 2,270.60 |
| 2009 Ending Balance | 45,804.58 | | |
| Statement Savings Account | | Technology Fund | |
| 2009 Beginning Balance | 8,671.02 | 200 Beginning Balance | 12,454.53 |
| Interest | 11.29 | Unrealized Losses/Gains | (58.03) |
| Deposits | 250.00 | Interest | 90.12 |
| Withdrawals | (2,311.14) | 2009 Ending Balance | 12,486.62 |
| 2009 Ending Balance | 6,621.17 | | |
| Charlotte Biron Memorial Fund | | Helen Hulse Memorial Fund | |
| 2009 Beginning Balance | 2,000.00 | 2009 Beginning Balance | 4,692.51 |
| Interest | 7.44 | Interest | 105.76 |
| 2009 Ending Balance | 2,007.44 | 2009 Ending Balance | 4,798.27 |
| Young Adult Program Fund | | Janice Davis Memorial Fund | |
| 2009 Beginning Balance | 27,120.86 | 2009 Beginning Balance | 5,223.27 |
| Interest | 314.95 | Interest | 93.67 |
| 2009 Ending Balance | 27,435.81 | 2009 Ending Balance | 5,316.94 |

Bank Accounts for The Town of Colebrook

December 31, 2009

Cemetery Trust Accounts

| General Cemetery Fund | | Cemetery Fence Maintenance | |
|-------------------------------|------------------|---|------------------|
| 2009 Beginning Balance | 11,872.01 | 2009 Beginning Balance | 5,874.99 |
| Deposits made | 2,200.00 | Interest Earned | 176.32 |
| Interest Earned | 44.54 | 2009 Ending Balance | 6,051.31 |
| Withdrawal | (6,890.25) | | |
| 2009 Ending Balance | 7,226.30 | | |
| Azel Harding Fund | | Cemetery Maintenance & Reclamation | |
| 2009 Beginning Balance | 1,044.72 | 2009 Beginning Balance | 52,996.14 |
| Interest Earned | 28.81 | Deposits Made | 8,748.21 |
| Withdrawal | (73.53) | Interest Earned | 1,514.94 |
| 2009 Ending Balance | 1,000.00 | 2009 Ending Balance | 63,259.29 |
| Minetta Tibbets | | Nellie & Elizabeth Young Fund | |
| 2009 Beginning Balance | 18,019.65 | 2009 Beginning Balance | 8,817.53 |
| Interest Earned | 376.45 | Interest Earned | 20.46 |
| 2009 Ending Balance | 18,396.10 | 2009 Ending Balance | 8,837.99 |
| Abner & Laura Bean | | Leonard/Forristoll | |
| 2009 Beginning Balance | 11,955.23 | 2009 Beginning Balance | 3,891.07 |
| Interest Earned | 248.33 | Interest Earned | 107.38 |
| Withdrawal | (40.00) | Withdrawal | (1,898.45) |
| 2009 Ending Balance | 12,163.56 | 2009 Ending Balance | 2,100.00 |

| Trustee of Trust Funds Totals | |
|--------------------------------------|---------------------|
| 2009 Beginning Balance | 3,614,455.15 |
| New Funds Created | 485,927.35 |
| Interest | 90,625.48 |
| Withdrawals Made | (616,340.96) |
| 2009 Ending Balance | 3,574,667.02 |

Fire Precinct Report
Annual Report of the Colebrook Village Fire Precinct
For the year ending December 31, 2009

Precinct Officers

Moderator

Ronald Patterson

Treasurer

Doreen (Dodie) Smith

Clerk

David Colby

Fire Wardens

| | |
|-----------------|-------------------------|
| Philip Ducret | Term Expires March 2010 |
| Wayne Frizzell | Term Expires March 2011 |
| Earl Bunnell II | Term Expires March 2012 |

Members of the Colebrook Fire Department

Chief

Bobby Lawton

First Asst. Chief

David Woodard

Second Asst. Chief

Earl bunnell

Information Officer

Mike Pearson

Engine No. 1

Mark Hibbard, Captain
David Colby, Lieutenant
Lieutenant Russell Woodard
Mike Collins
Pat Gorman
Bradley Woodard

Engine No. 2

Chris Chase, Captain
Darrell Roberson,
William Neary
Morgan Phillips
John Hennessy

Engine No. 3

Arthur Beauchemin, Captain
Chad Fournier, Lieutenant
Chris Thivierge
Todd Martel
Brian Collins
Jason Hodgeman
Mark Nugent
Joshua Crawford

Quint 6/Rescue 1

Murray Duke, Captain
Jon Collins, Lieutenant
Raymond Paquette
Richard Lawton
Jonathan Hawes
Danny Lyons
Wayne Frizzell

List Of Precinct Property

| | | | |
|--|------------|-----------|-------------------|
| 2200 Ft. of 1 3/4" Hose | 4,200.00 | | |
| 3100 Ft. of 4" Hose & Fittings | 18,100.00 | | |
| 3600 Ft. of 1 1/2" Hose | 2,400.00 | | |
| 6000 Ft. of 2 1/2" Hose | 6,000.00 | | |
| 85' Aerial Ladder & 200' of Ladder | 150,000.00 | | |
| Air Compressor | 10,000.00 | | |
| Communication Equipment | 85,000.00 | | |
| Engine Number 1 | 35,000.00 | | |
| Engine Number 2 | 2,500.00 | | |
| Engine Number 3 | 50,000.00 | | |
| Fire Station and lot | 225,000.00 | | |
| Jaws of Life & Accessories | 10,000.00 | | |
| Misc. Equipment & Supplies | 110,000.00 | | |
| Rescue Sled & Snow machine/Trailer/ATV | 18,000.00 | | |
| Rescue Truck | 125,000.00 | | |
| Tank Truck Number 1 | 25,000.00 | | |
| Ice Rescue Boat | 3,500.00 | | |
| Total Property | | \$ | 879,700.00 |

Summary Of Receipts

| | | | |
|---------------------------------------|----------|-----------|-------------------|
| Town of Colebrook Raised by Taxes | | \$ | 109,152.00 |
| Town of Colebrook Outside Fires | 4,591.20 | | |
| Adjust Voucher #5841 - double payment | 23.98 | | |
| CFD | 1,895.20 | | |
| Coos County | 1,421.65 | | |
| Fire Fighter Charitable Trust | 300.00 | | |
| Interest on Account | 23.23 | | |
| Lexis Nexis | 5.00 | | |
| Town of Clarksville, New Hampshire | 1,103.73 | | |
| Town of Columbia, New Hampshire | 2,132.55 | | |
| Town of Stewartstown, New Hampshire | 758.60 | | |
| Total | | \$ | 121,407.14 |

Care Of The Fire Station (amount raised \$15,000.00)

| | | | |
|---|----------|-----------|------------------|
| C.N. Brown | 2,621.14 | | |
| Fairpoint | 1,709.71 | | |
| Lewis Oil | 4,343.40 | | |
| Mohawk Plumbing & Heating | 1,261.00 | | |
| P.A. Hicks & Sons | 556.84 | | |
| PSNH | 1,880.91 | | |
| State of New Hampshire Labor Department | 100.00 | | |
| Town of Colebrook - Water & Sewer | 492.00 | | |
| Vershire Center | 420.00 | | |
| Wally Adair - Plowing | 425.00 | | |
| Total | | \$ | 13,810.00 |

Equipment And Supplies (amount raised \$12,000.00)

| | | | |
|------------------------------|----------|--|--|
| Bergeron Protective Clothing | 4,699.01 | | |
| Bond Auto Parts | 175.87 | | |
| Brooks Agway | 170.00 | | |

| | | | |
|------------------------------|----------|-----------|------------------|
| Coos Auto Supply | 674.38 | | |
| Fire Tech & Safety | 1,297.21 | | |
| Forestry Supplies Inc. | 353.50 | | |
| Frontline Fire & Rescue | 1,248.80 | | |
| Ossipee Mountain Electronics | 2,265.33 | | |
| Tri-State Fire Protection | 124.00 | | |
| Total | | \$ | 11,008.10 |

Precinct Charges
(amount raised \$23,307.00)

| | | | |
|------------------------------------|----------|-----------|------------------|
| Aimes Card and Gift | 68.25 | | |
| Any Blooming Thing | 50.00 | | |
| Bens Uniform | 278.00 | | |
| Colebrook Copy Center | 9.90 | | |
| Colebrook Country Club Ladies Nite | 740.00 | | |
| Colebrook Postmaster | 226.00 | | |
| COOS Auto | 36.50 | | |
| Diane Graham - Pay night | 450.00 | | |
| Earl Bunnell - Fire School | 260.00 | | |
| Foremost Products | 176.60 | | |
| Frontline Fire & Rescue | 1,168.95 | | |
| Green Insurance | 2,928.52 | | |
| Hines Products | 227.00 | | |
| Howard's Restaurant | 48.00 | | |
| Jon Collins - Supplies | 15.00 | | |
| Laperle's IGA | 804.99 | | |
| Local Government Center Insurance | 6,579.66 | | |
| Memos | 363.35 | | |
| News & Sentinel | 156.50 | | |
| NH Firemen Association | 600.00 | | |
| NH Municipalities Association | 70.00 | | |
| North Country Flag | 71.40 | | |
| North NH Mutual Aid | 350.00 | | |
| Ossipee Mountain Electronics | 179.87 | | |
| P.A. Hicks & Sons | 46.25 | | |
| Sandy Woodard - Lunches | 148.00 | | |
| State of NH - Treasury Department | 100.00 | | |
| Town of Colebrook - Work Comp | 1,272.28 | | |
| Tri-State Fire Protection | 215.00 | | |
| Wayne Frizzell - Supplies | 231.62 | | |
| Totals | | \$ | 17,871.64 |

Additional Precinct Charges
Gas-Oil-Repairs

These items are listed separately because they were repaid to the precinct from charges for

| | |
|------------------------------|----------|
| Arthur Beauchemin - Trailer | 75.00 |
| Bond Auto | 73.50 |
| Bengston Tool & Die | 390.00 |
| Brett Brooks - Trailer | 50.00 |
| Brooks Chevy | 27.24 |
| C.N. Brown | 1,827.75 |
| Cassady Small Engine | 75.15 |
| Chris Chase - Trailer Towing | 25.00 |

| | | | |
|---------------------------|----------|-----------|-----------------|
| Coos Auto | 111.73 | | |
| David Woodard - parts | 15.01 | | |
| Jon Hawes - Trailer | 25.00 | | |
| Lemieux Garage | 159.56 | | |
| Lewis & Woodard | 1,344.88 | | |
| Mark Hibbard - Trailer | 100.00 | | |
| McDevitt Trucks | 2,742.11 | | |
| Northern Tire | 256.50 | | |
| Russell Woodard - Trailer | 50.00 | | |
| Smith Mobil Repair | 375.00 | | |
| Tri-State Fire Protection | 37.00 | | |
| URS Sales & Rescue | 1,243.44 | | |
| Total | | \$ | 9,003.87 |

Notes & Payments

| | | | |
|-------------------------------------|-----------|-----------|------------------|
| First Colebrook Bank - Rescue Truck | 19,032.00 | | |
| Total | | \$ | 19,032.00 |

Payroll Of Firemen & Precinct Officers (amount raised \$20,000.00)

| | | | |
|--|-----------|-----------|------------------|
| Colebrook Fire Dept. Outside Fires | 8,985.88 | | |
| Colebrook Fire Dept. Precinct Fires | 10,436.20 | | |
| Colebrook Fire Dept. Precinct Officers | 6,600.00 | | |
| Ronald Patterson - Moderator | 25.00 | | |
| Town of Colebrook S.S. & H.I. | 1,990.66 | | |
| Total | | \$ | 28,037.74 |

Miscellaneous Expenses

| | | | |
|---|-----------|-----------|------------------|
| Adjustment to Balance - (Double deposit 2008) | 2,466.08 | | |
| BPC Rescue Equipment | 5,075.00 | | |
| Trustee of Trust Funds | 20,000.00 | | |
| Total | | \$ | 27,541.08 |

Capital Reserve Fund

Article 15 Of The March 25, 1986 Precinct Meeting

It was voted to authorize the Wardens to close the present truck fund savings account established

| | |
|-------------------------------|------------------|
| Beginning Balance 2009 | 2,360.28 |
| Deposits 2009 | 20,000.00 |
| Interest earned 2009 | 357.44 |
| Ending Balance 2009 | 22,717.72 |

Summary Of Payment For The Year Ending 2009

| | Raised | | Spent |
|--------------------------------------|-------------------|-----------|-------------------|
| Care of The Fire Station | 17,000.00 | \$ | 13,810.00 |
| Equipment & Supplies | 10,000.00 | \$ | 11,008.10 |
| Precinct Charges | 20,835.05 | \$ | 17,871.64 |
| Payroll - Precinct, Fires & Officers | 22,000.00 | \$ | 28,037.74 |
| Gas - Oil - Repairs | - | \$ | 9,003.87 |
| Payment on Quint 6 | 19,032.00 | \$ | 19,032.00 |
| Miscellaneous Expense | - | \$ | 27,541.08 |
| Outside Fire Services | 10,007.73 | \$ | - |
| Miscellaneous Income | 2,532.36 | \$ | - |
| Capitol Reserve | 20,000.00 | \$ | - |
| Total | 121,407.14 | \$ | 126,304.43 |

| | | | |
|--|-------------------|-----------|-------------------|
| Beginning Balance 2009 | 4,958.05 | \$ | - |
| Total | 126,365.19 | \$ | 126,304.43 |
| Less 2009 Ending Balance | 60.76 | \$ | - |
| Total | 126,304.43 | \$ | 126,304.43 |
| Proposed Budget For 2010 | | | |
| General Government | | \$ | 66,028.76 |
| Care of The Fire Station | 15,000.00 | | |
| Equipment & Supplies | 10,000.00 | | |
| Payroll | 22,000.00 | | |
| Precinct Charges | 19,028.76 | | |
| Payment on Rescue 2 | | \$ | 19,032.00 |
| Capital Reserve Fund | | \$ | 20,000.00 |
| Less Ending Balance 2009 | | \$ | (60.76) |
| Amount to be Raised by Taxes for 2009 | | \$ | 105,000.00 |
| The estimated amount of money needed for 2010 is \$105,000.00 as compared to the figure of | | | |

2009 Wages

| Description | Employee Name | Payroll | Description | Employee Name | Payroll |
|--------------------------|-----------------------|------------------|------------------------|----------------------|------------------|
| Selectmen Salaries | Dumaine, Francois | 3,502.00 | Police Wages | Radun, David | 35,089.76 |
| | Cotnoir, Roland | 3,502.00 | | Caron, Joseph | 40,599.95 |
| | Ouellet, Marcel | 3,502.00 | | Hurlbert, Garth | 27,765.42 |
| | | 10,506.00 | | Lord, Corey | 31,809.15 |
| Clerical Assessing Wages | Stewart, Camilla | 2,758.70 | Police Part Time Wages | McKeage Brendon | 7,761.19 |
| | Moore, Janey | 2,071.71 | | Jeffers, Bridget | 10,534.86 |
| | | 4,830.41 | | Cheney, Lisa | 11,175.14 |
| Town Administrator | Caron, Donna | 25,237.91 | Prosecutor | Yorke, Thomas | 4,774.05 |
| | | 25,237.91 | | | 34,245.24 |
| Moderator | Jackson, Carroll | 95.94 | Police Detail Wages | Radun, David | 5,663.84 |
| | | 95.94 | | McKeage, Brendon | 3,533.92 |
| Ballot Clerks | Moore, Janey | 63.64 | | Caron, Joseph | 4,170.80 |
| | Gorman, Marie | 77.49 | | Jeffers, Bridget | 5,286.24 |
| Counters | Goodrum, Arnold | 9.23 | | Hurlbert, Garth | 2,862.48 |
| | Goodrum, Sylvia | 9.23 | | Lord, Corey | 873.52 |
| | Porreca, Linda | 16.61 | | | 22,390.80 |
| | | 176.20 | | Radun, David | 2,536.92 |
| Town Clerk Wages | Moore, Janey | 4,218.76 | Police Overtime | Caron, Joseph | 2,807.41 |
| | Beauchemin, Sheila | 19,151.42 | | Hurlbert, Garth | 2,766.13 |
| | | 23,370.18 | | Lord, Corey | 1,934.87 |
| Election Wages | Gray, Mary | 117.92 | Crosswalk Guard | Davis, Sonia | 878.90 |
| | Lyons, Brent | 289.77 | | Cass, Stephen | 22.64 |
| | Woodard, Ann | 137.70 | | Hurlbert, Garth | 163.18 |
| | | 545.39 | | Lord, Corey | 186.29 |
| Financial Wages | Stewart, Camilla | 28,945.82 | | | 1,251.01 |
| | Mathieu, Melanie | 5,104.51 | | Beauchemin, Sheila | 268.80 |
| | | 34,050.33 | | Dinco, Gary | 10.75 |
| General Office Clerical | Cheney, Lisa | 9.79 | Emergency Manag. Wages | | 279.55 |
| | Moore, Janey | 4,927.03 | | McKinnon, Kevin | 19,015.56 |
| | Beauchemin, Sheila | 2,378.89 | | | 19,015.56 |
| | | 7,315.71 | | Lyons, Daniel | 15,637.05 |
| Tax Collection Wages | Stewart, Camilla | 467.38 | Highway Salaries | Jeffers, Bridget | 90.00 |
| | Mathieu, Melanie | 13,533.11 | | Giguere, Ronny | 2,334.46 |
| | Moore, Janey | 5,314.91 | | Edwards, Donald | 14,196.00 |
| | | 19,315.40 | | Rossitto, Anthony | 13,691.70 |
| Trustee of Trust Funds | Hulse Jr., Granvyl G. | 478.55 | Highway Wages | Gates, James | 650.79 |
| | Mulliken, Rosemary J. | 478.55 | | Norris, Richard | 12,979.07 |
| | Ferns Jr., Albert W. | 478.55 | | Cross, David | 1,172.50 |
| | Boire, Alicia W. | 1,225.00 | | | 60,751.57 |
| Treasurer Salaried Wages | | 2,660.65 | Highway Overtime Wages | Lyons, Daniel | 423.32 |
| Planning Board Wages | Beauchemin, Sheila | 2,075.08 | | Giguere, Ronny | 604.52 |
| | | 2,075.08 | | Edwards, Donald | 97.50 |
| | | 4.90 | | Rossitto, Anthony | 456.74 |
| Custodial Wages | Bailey, Richard | 5,904.00 | | Norris, Richard | 39.46 |
| | Lyons, Daniel | 29.70 | | | 1,621.54 |
| | Edwards, Donald | 26.00 | Snow Plowing Salaries | McKinnon, Kevin | 14,291.29 |
| | Marchand, Muguette | 2,974.50 | | | 14,291.29 |
| | Cross, David | 15.00 | | Lyons, Daniel | 11,428.86 |
| | Norris, Richard M. | 210.40 | | Giguere, Ronny | 4,547.42 |
| | | 9,159.60 | Snow Plowing Wages | Edwards, Donald | 10,890.00 |
| Police Chief Wages | Cass, Stephen | 46,473.16 | | Rossitto, Anthony | 9,748.68 |
| | | 46,473.16 | | | |

2009 Wages

| Description | Employee Name | Payroll | Description | Employee Name | Payroll |
|----------------------------|----------------------|------------------|----------------------|----------------------|------------------|
| Snow Plowing Wages Cont. | Gates, James | 444.19 | Water Dept. Wages | Lyons, Daniel | 1,317.71 |
| | Frechette, Daniel L. | 100.00 | | Edwards, Donald | 763.00 |
| | Hyde, April | 28.00 | | Frechette, Daniel L. | 2,780.00 |
| | Norris, Richard | 10,096.23 | | Norris, Richard | 1,126.34 |
| | | 47,283.38 | | Rossitto, Anthony | 2,873.07 |
| Snow Plowing OT Wages | Lyons, Daniel | 6,170.24 | Water Dept. Clerical | Jeffers, Bridget | 60.00 |
| | Giguere, Ronny | 1,301.40 | | Gates, James | 5,651.55 |
| | Edwards, Donald | 4,181.25 | | Hyde, April | 202.50 |
| | Rossitto, Anthony | 6,894.60 | | Mathieu, Melanie | 1,938.24 |
| | Norris, Richard | 3,745.90 | | Moore, Janey | 2,110.87 |
| | | 22,293.39 | | Stewart, Camilla | 598.56 |
| Transfer Station Salaries | McKinnon, Kevin | 3,592.52 | | | 19,421.84 |
| | | 3,592.52 | Water Dept. OT Wages | Edwards, Donald | 102.38 |
| Transfer Station Wages | Lyons, Daniel | 258.30 | | Frechette, Daniel L. | 11.25 |
| | Giguere, Ronny | 18,446.55 | | | 113.63 |
| | Rossitto, Anthony | 466.20 | Sewer Dept. Salaries | McKinnon, Kevin | 1,991.24 |
| | Norris, Richard | 1,578.01 | | Caron, Donna | 11,139.48 |
| | Jeffers, Bridget | 40.00 | | | 13,130.72 |
| | Edwards, Donald | 247.00 | Sewer Dept. Wages | Rossitto, Anthony | 1,914.57 |
| | Gates, James | 3,842.76 | | Hyde, April | 18,989.25 |
| | Hyde, April | 75.00 | | Lyons, Daniel | 1,039.46 |
| | Cross, David | 165.00 | | Jeffers, Bridget | 80.00 |
| | | 25,118.82 | | Edwards, Donald | 256.00 |
| Landfill Salaries | McKinnon, Kevin | 5,777.70 | | Gates, James | 521.67 |
| | | 5,777.70 | | Norris, Richard | 472.59 |
| Landfill Wages | Lyons, Daniel | 1,104.30 | | Cross, David | 30.00 |
| | Jeffers, Bridget | 365.00 | Sewer Dept. Clerical | Moore, Janey | 2,096.19 |
| | Edwards, Donald | 270.00 | | Mathieu, Melanie | 1,938.24 |
| | Rossitto, Anthony | 2,128.05 | | Stewart, Camilla | 598.56 |
| | Gates, James | 1,353.23 | | | 27,936.53 |
| | Frechette, Daniel | 90.00 | Sewer Dept. OT Wages | Lyons, Daniel | 66.84 |
| | Hyde, April | 12,076.25 | | Edwards, Donald | 102.38 |
| | Norris, Richard | 355.83 | | Rossitto, Anthony | 233.94 |
| | Cross, David | 1,855.00 | | Frechette, Daniel | 37.50 |
| | | 19,597.66 | | Hyde, April | 2,721.75 |
| Recreation Dept. Salaries | Shaw, Melissa | 31,205.00 | | | 3,162.41 |
| | | 31,205.00 | Library Dept. Wages | Colby, Julie | 23,007.21 |
| Recreation Dept. Part Time | Frizzell, Jennifer | 3,658.38 | | Collins, Donna | 8,163.83 |
| | Lyons, Dana | 2,557.81 | | Hand, Rose | 14,065.87 |
| | Weber, Allison | 2,377.99 | | Harris, Cynthia | 9,864.71 |
| | Kenney, Josie | 2,503.92 | | | 55,101.62 |
| | Hebert, Travis | 1,303.05 | Cemetery Dept. Wages | Truesdale, Arthur | 11,747.75 |
| | Frizzell, Cormick | 766.50 | | Shawney, Larry | 7,745.00 |
| | Hibbard, Heather | 2,336.02 | | Raymond Jr., Glenn | 8,541.50 |
| | Colby, Jacie | 2,834.24 | | Rossitto, Marianne | 9,105.25 |
| | Judd, Brooke | 2,376.20 | | | 37,139.50 |
| | Voigt, Elizabeth | 2,338.13 | Fire Dept. Wages | Lyons, Daniel | 426.88 |
| | Purrington, Amanda | 2,233.01 | | Frizzell, Wayne | 1,722.00 |
| | | 25,285.25 | | Parker, Ricky | 150.00 |
| Water Dept. Salaries | McKinnon, Kevin | 3,428.57 | | Woodard, Russell | 948.15 |
| | Caron, Donna | 11,893.69 | | Woodard, David | 978.64 |
| | | 15,322.26 | | Lawton, Richard | 596.00 |

2009 Wages

| Description | Employee Name | Payroll | Description | Employee Name | Payroll |
|------------------------|--------------------|-------------------|-------------|---------------|---------|
| Fire Dept. Wages Cont. | Neary, William | 680.63 | | | |
| | Bunnell, Earl | 1,772.13 | | | |
| | Pearson, Michael | 848.00 | | | |
| | Paquette, Raymond | 104.00 | | | |
| | Colby, David | 1,712.53 | | | |
| | Duke, Murray | 824.00 | | | |
| | Brooks, Brett | 1,072.00 | | | |
| | Ducret, Philip | 600.00 | | | |
| | Thivierge, Chris | 170.00 | | | |
| | Collins, Brian | 726.28 | | | |
| | Beauchemin, Arthur | 1,258.50 | | | |
| | Fournier, Chad | 218.50 | | | |
| | Lawton, Robert | 3,082.50 | | | |
| | Roberson, Darrell | 68.13 | | | |
| | Crawford, Joshua | 591.13 | | | |
| | Martel, Todd | 358.75 | | | |
| | Hawes, Jonathan | 488.00 | | | |
| | Hibbard, Marc | 633.75 | | | |
| | Collins, Jon | 1,248.27 | | | |
| | Nugent, Marc | 621.26 | | | |
| | Chase, Chris | 803.75 | | | |
| | Collins, Michael | 563.77 | | | |
| | Hennessey, John | 171.25 | | | |
| | Gorman, Patrick | 431.89 | | | |
| | Woodard, Bradley | 1,201.39 | | | |
| | Phillips, Morgan | 296.00 | | | |
| | Smith, Doreen | 600.00 | | | |
| | Hodgman, Jason | 54.00 | | | |
| | | 26,022.08 | | | |
| Dispatch Wages | Divney, Michael | 30,800.32 | | | |
| | Cheney, Lisa | 49.00 | | | |
| | Henry, Penny | 12,766.36 | | | |
| | Marquis, Brenda | 26,294.01 | | | |
| | Laughton, Sophie | 5,359.29 | | | |
| | Dinco, Gary | 31,078.31 | | | |
| | Audit, Kayla | 1,177.34 | | | |
| | Brauch, Sarah | 6,534.96 | | | |
| | Bailey, Melissa | 9,937.13 | | | |
| | Milligan, Deborah | 5,831.50 | | | |
| | Randall, Michelle | 2,694.52 | | | |
| | | 132,522.74 | | | |
| 2009 Total Wages | | 995,000.08 | | | |

**Uncollected Balance Report
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| Names | Year | Issue | Amount | Names | Year | Issue | Amount |
|------------------------|-------------|--------------|---------------|-----------------------|-------------|--------------|---------------|
| 251 Main Street LLC | 2009 | 2 | \$ 2,122.64 | Jeffers, James | 2009 | 2 | \$ 453.68 |
| Allen, Kevin | 2009 | 1 | \$ 2,452.23 | Jeffers, James | 2009 | 1 | \$ 1,354.06 |
| Allen, Kevin | 2009 | 2 | \$ 1,344.65 | Jeffers, James | 2009 | 2 | \$ 937.47 |
| Amin, Javed | 2009 | 1 | \$ 888.13 | Jeffers, James | 2009 | 1 | \$ 30.09 |
| Amin, Javed | 2009 | 2 | \$ 213.70 | Jeffers, James | 2009 | 2 | \$ 20.87 |
| Amin, Javed | 2009 | 1 | \$ 3,601.50 | Jenkins, Mark | 2009 | 2 | \$ 387.88 |
| Amin, Javed | 2008 | 1 | \$ 7,824.26 | Johnston, Kathleen | 2009 | 1 | \$ 1,190.70 |
| Amin, Javed | 2009 | 2 | \$ 2,351.68 | Johnston, Kathleen | 2009 | 2 | \$ 1,108.40 |
| Andolina, Michael | 2009 | 2 | \$ 1,822.83 | Johnston, Phoebe | 2009 | 2 | \$ 1,021.96 |
| Ayers, John L. | 2009 | 2 | \$ 307.13 | Joost, Leonarda | 2009 | 1 | \$ 1,810.55 |
| Bacon, Marcia | 2009 | 2 | \$ 695.16 | Joost, Leonarda | 2009 | 2 | \$ 1,183.68 |
| Bacon, Marcia | 2009 | 2 | \$ 28.93 | Judd, Mary | 2009 | 1 | \$ 2,004.13 |
| Bailey, Jeffrey | 2009 | 1 | \$ 417.26 | Judd, Mary | 2009 | 2 | \$ 1,794.48 |
| Bailey, Jeffrey | 2008 | Tax Lien | \$ 82.68 | Kaffel, Robert J. | 2009 | 1 | \$ 303.97 |
| Bailey, Jeffrey | 2009 | 2 | \$ 434.40 | Kaffel, Robert J. | 2009 | 2 | \$ 111.26 |
| Bailey, Jeffrey | 2009 | 1 | \$ 10.50 | Keezer, Shawn | 2009 | 2 | \$ 552.55 |
| Bailey, Jeffrey | 2009 | 2 | \$ 17.28 | Kennett, Jules A. | 2009 | 2 | \$ 1,010.20 |
| Baillargeon, Steve | 2009 | 2 | \$ 3.56 | Kenney, David A. | 2008 | Tax Lien | \$ 286.38 |
| Baillargeon, Steve | 2009 | 2 | \$ 3.03 | Kenney, George W. | 2009 | 1 | \$ 984.10 |
| Baillargeon, Steve | 2009 | 2 | \$ 5.96 | Kenney, George W. | 2009 | 2 | \$ 1,237.12 |
| Ball, Crystal | 2009 | 2 | \$ 1,465.27 | King Jr., John J. | 2009 | 1 | \$ 267.05 |
| Bank of New York | 2008 | Tax Lien | \$ 122.61 | King Jr., John J. | 2008 | Tax Lien | \$ 664.04 |
| Bartlett, Dana N. | 2009 | 2 | \$ 670.84 | King Jr., John J. | 2009 | 2 | \$ 479.95 |
| Bartlett, Dana N. | 2009 | 2 | \$ 26.90 | King, Rosalie | 2009 | 1 | \$ 609.23 |
| Bartlett, Dana N. | 2009 | 2 | \$ 2,037.07 | King, Rosalie | 2008 | Tax Lien | \$ 1,086.56 |
| Bartlett, Dana N. | 2009 | 2 | \$ 560.77 | King, Rosalie | 2009 | 2 | \$ 560.17 |
| Bartlett, Dana N. | 2009 | 2 | \$ 21.34 | Knapper, Kenneth L. | 2009 | 1 | \$ 810.15 |
| Bartlett, Dana N. | 2009 | 2 | \$ 18.13 | Knapper, Kenneth L. | 2009 | 2 | \$ 509.64 |
| Beach, Jennifer A. | 2007 | Tax Lien | \$ 628.92 | Knapper, Kenneth L. | 2009 | 1 | \$ 113.35 |
| Beach, Jennifer A. | 2009 | 1 | \$ 864.25 | Knapper, Kenneth L. | 2009 | 2 | \$ 128.32 |
| Beach, Jennifer A. | 2008 | Tax Lien | \$ 2,009.03 | Koester, Richard | 2007 | Tax Lien | \$ 879.80 |
| Bean, Michael D. | 2009 | 2 | \$ 418.80 | Koester, Richard | 2009 | 1 | \$ 409.15 |
| Bean, Michael D. | 2009 | 2 | \$ 1,346.06 | Koester, Richard | 2008 | Tax Lien | \$ 901.78 |
| Bell, Joan L. | 2009 | 1 | \$ 289.10 | Koester, Richard | 2009 | 2 | \$ 167.70 |
| Bell, Joan L. | 2008 | Tax Lien | \$ 670.72 | Konosky, Michael J. | 2009 | 1 | \$ 347.90 |
| Bell, Joan L. | 2009 | 2 | \$ 356.23 | Konosky, Michael J. | 2009 | 2 | \$ 332.70 |
| Bent, David | 2007 | Tax Lien | \$ 1,523.66 | LaCasse, Andre | 2009 | 2 | \$ 701.20 |
| Bent, David | 2009 | 1 | \$ 747.25 | Laliberte, Rachel | 2009 | 1 | \$ 705.83 |
| Bent, David | 2008 | Tax Lien | \$ 1,698.93 | Laliberte, Rachel | 2009 | 2 | \$ 328.96 |
| Bent, David | 2009 | 2 | \$ 119.73 | Lancot, Brenda | 2009 | 1 | \$ 23.65 |
| Bickford, Eugene | 2009 | 1 | \$ 474.08 | Lancot, Brenda | 2008 | Tax Lien | \$ 248.89 |
| Bickford, Eugene | 2008 | Tax Lien | \$ 976.93 | Lancot, Brenda | 2009 | 2 | \$ 40.14 |
| Bickford, Eugene | 2009 | 2 | \$ 509.10 | Lane, Richard A. | 2009 | 1 | \$ 14.37 |
| Blackwood III, William | 2009 | 1 | \$ 1,868.89 | Lane, Richard A. | 2009 | 2 | \$ 9.97 |
| Blackwood III, William | 2009 | 2 | \$ 2,247.30 | Langley, Karen L. | 2009 | 1 | \$ 1,795.54 |
| Boudle, Corey | 2009 | 2 | \$ 88.45 | Langley, Karen L. | 2009 | 2 | \$ 1,576.87 |
| Bourn, Lawton P. | 2009 | 1 | \$ 1,501.85 | Laperle, Roland D. | 2009 | 2 | \$ 268.85 |
| Bourn, Lawton P. | 2008 | Tax Lien | \$ 1,552.37 | Laramée, Martha | 2008 | Tax Lien | \$ 86.05 |
| Bourn, Lawton P. | 2009 | 2 | \$ 911.38 | Laramée, Martha | 2009 | 2 | \$ 1,363.14 |
| Bourne, Robert | 2009 | 1 | \$ 452.03 | Laroche, Alexander | 2009 | 2 | \$ 91.58 |
| Bourne, Robert | 2008 | Tax Lien | \$ 1,020.68 | Lerner, Herman | 2009 | 2 | \$ 411.10 |
| Bourne, Robert | 2009 | 2 | \$ 354.77 | Lizier, Anna | 2008 | Tax Lien | \$ 170.36 |
| Braga, Donna | 2009 | 2 | \$ 312.38 | Lizier, Anna | 2009 | 2 | \$ 10.24 |
| Braga, Donna | 2008 | Tax Lien | \$ 719.72 | Lopata Jr., Robert J. | 2009 | 1 | \$ 635.78 |

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| Names | Year | Issue | Amount | Names | Year | Issue | Amount |
|--------------------------|-------------|--------------|---------------|-------------------------|-------------|--------------|---------------|
| Braga, Donna | 2009 | 1 | \$ 496.50 | Lopata Jr., Robert J. | 2009 | 2 | \$ 474.35 |
| Brenhouse, Ronald | 2009 | 1 | \$ 3,268.95 | Lopata Jr., Robert J. | 2009 | 1 | \$ 267.05 |
| Brenhouse, Ronald | 2008 | Tax Lien | \$ 284.33 | Lopata Jr., Robert J. | 2009 | 2 | \$ 492.40 |
| Brenhouse, Ronald | 2009 | 2 | \$ 1,964.30 | Lynch, Daniel | 2009 | 1 | \$ 24.05 |
| Brooks, Douglas | 2009 | 2 | \$ 193.09 | Lyndes, John W. | 2009 | 1 | \$ 379.75 |
| Brooks, Douglas | 2009 | 2 | \$ 926.93 | Lyndes, John W. | 2008 | Tax Lien | \$ 880.92 |
| Brooks, Douglas | 2009 | 2 | \$ 24.54 | Lyndes, John W. | 2009 | 2 | \$ 163.53 |
| Brownell, Jeremy | 2009 | 1 | \$ 369.95 | Lyndes, John W. | 2009 | 1 | \$ 313.60 |
| Brownell, Jeremy | 2009 | 2 | \$ 181.63 | Lyndes, John W. | 2008 | Tax Lien | \$ 737.85 |
| Bryant, Billy A. | 2009 | 2 | \$ 170.47 | Lyndes, John W. | 2009 | 2 | \$ 177.80 |
| Bundza, Sylvia | 2008 | Tax Lien | \$ 341.05 | M & R Realty Trust | 2009 | 1 | \$ 380.98 |
| Calhoun, Edwin C. | 2009 | 1 | \$ 145.55 | M & R Realty Trust | 2009 | 2 | \$ 262.27 |
| Calhoun, Edwin C. | 2008 | Tax Lien | \$ 336.72 | M & R Realty Trust | 2009 | 1 | \$ 357.70 |
| Calhoun, Edwin C. | 2009 | 2 | \$ 65.36 | M & R Realty Trust | 2009 | 2 | \$ 306.30 |
| Cameron, Warren | 2009 | 1 | \$ 159.55 | M & R Realty Trust | 2009 | 1 | \$ 428.75 |
| Cameron, Warren | 2009 | 2 | \$ 12.17 | M & R Realty Trust | 2009 | 2 | \$ 224.88 |
| Campbell, Donald E. | 2009 | 1 | \$ 1,084.87 | M & R Realty Trust | 2009 | 1 | \$ 509.60 |
| Campbell, Donald E. | 2009 | 2 | \$ 915.53 | M & R Realty Trust | 2009 | 2 | \$ 154.40 |
| Cappy Rentals LLC | 2006 | Tax Lien | \$ 1,000.51 | MacKay, Maureen T. | 2009 | 1 | \$ 352.50 |
| Cappy Rentals LLC | 2007 | Tax Lien | \$ 1,371.46 | MacKay, Maureen T. | 2009 | 2 | \$ 410.15 |
| Cappy Rentals LLC | 2009 | 1 | \$ 591.19 | Malloy, John | 2009 | 2 | \$ 14.21 |
| Cappy Rentals LLC | 2008 | Tax Lien | \$ 1,508.76 | Malloy, John | 2009 | 2 | \$ 1,561.38 |
| Cappy Rentals LLC | 2009 | 2 | \$ 531.61 | Malloy, John | 2009 | 2 | \$ 1,057.39 |
| Carlson Trustee, Gary M. | 2009 | 1 | \$ 3,147.03 | Malloy, John | 2009 | 2 | \$ 1,383.58 |
| Carlson Trustee, Gary M. | 2009 | 2 | \$ 2,646.37 | Malloy, John | 2009 | 2 | \$ 1,204.72 |
| Caron, Evelyn L. | 2007 | Tax Lien | \$ 595.12 | Marquis, Kevin | 2009 | 2 | \$ 729.06 |
| Caron, Evelyn L. | 2009 | 1 | \$ 509.60 | Martel, Camille J. | 2007 | Tax Lien | \$ 441.61 |
| Caron, Evelyn L. | 2008 | Tax Lien | \$ 1,186.76 | Martel, Camille J. | 2009 | 1 | \$ 217.67 |
| Caron, Evelyn L. | 2009 | 2 | \$ 741.57 | Martel, Camille J. | 2008 | Tax Lien | \$ 482.31 |
| Caron, Marcel L. | 2006 | Tax Lien | \$ 1,718.61 | Martel, Camille J. | 2009 | 2 | \$ 170.21 |
| Caron, Marcel L. | 2007 | Tax Lien | \$ 1,604.61 | Martin Sr., James R. | 2009 | 1 | \$ 842.80 |
| Caron, Marcel L. | 2009 | 1 | \$ 787.68 | Martin Sr., James R. | 2009 | 2 | \$ 682.33 |
| Caron, Marcel L. | 2008 | Tax Lien | \$ 1,797.05 | Martin Sr., James R. | 2009 | 1 | \$ 238.88 |
| Caron, Marcel L. | 2009 | 2 | \$ 1,008.38 | Martin Sr., James R. | 2009 | 2 | \$ 674.12 |
| Cass, Christina | 2007 | Tax Lien | \$ 358.56 | Martin, Danny R. | 2009 | 2 | \$ 757.99 |
| Cass, Christina | 2009 | 1 | \$ 159.71 | Martin, Joshua | 2009 | 2 | \$ 130.28 |
| Cass, Christina | 2008 | Tax Lien | \$ 401.71 | McDuffee, Steven C. | 2007 | Tax Lien | \$ 1,398.02 |
| Cass, Christina | 2009 | 2 | \$ 131.51 | McDuffee, Steven C. | 2009 | 1 | \$ 689.68 |
| Cass, Daniel | 2006 | Tax Lien | \$ 336.53 | McDuffee, Steven C. | 2008 | Tax Lien | \$ 1,532.85 |
| Cass, Daniel | 2007 | Tax Lien | \$ 235.25 | McDuffee, Steven C. | 2009 | 2 | \$ 291.42 |
| Cass, Daniel | 2009 | 1 | \$ 96.60 | McKeage III, Derwood R. | 2009 | 1 | \$ 44.17 |
| Cass, Daniel | 2008 | Tax Lien | \$ 254.69 | McKeage, Claude | 2009 | 1 | \$ 26.53 |
| Cass, Daniel | 2009 | 2 | \$ 41.81 | McKeage, Claude | 2009 | 2 | \$ 757.91 |
| Cass, Shawn | 2009 | 1 | \$ 167.44 | McKinnon, Robert S. | 2007 | Tax Lien | \$ 2,186.40 |
| Cass, Shawn | 2008 | Tax Lien | \$ 208.43 | McKinnon, Robert S. | 2009 | 1 | \$ 1,081.92 |
| Cass, Shawn | 2009 | 2 | \$ 57.87 | McKinnon, Robert S. | 2008 | Tax Lien | \$ 2,710.07 |
| Castmin Realty LLC | 2009 | 1 | \$ 244.72 | McKinnon, Robert S. | 2009 | 2 | \$ 906.37 |
| Castmin Realty LLC | 2009 | 2 | \$ 51.88 | McKinnon, Robert S. | 2009 | 1 | \$ 583.34 |
| Castmin Realty LLC | 2009 | 1 | \$ 197.07 | McKinnon, Robert S. | 2009 | 2 | \$ 429.65 |
| Castmin Realty LLC | 2008 | Tax Lien | \$ 576.03 | McSharry, Bryon | 2009 | 2 | \$ 17.54 |
| Castmin Realty LLC | 2009 | 2 | \$ 66.57 | Mercer, Daniel M. | 2009 | 1 | \$ 1,560.38 |
| Cavanaugh, Jessica M. | 2006 | Tax Lien | \$ 1,527.27 | Mills, Arlene | 2007 | Tax Lien | \$ 254.75 |
| Cavanaugh, Jessica M. | 2007 | Tax Lien | \$ 2,806.96 | Mills, Arlene | 2009 | 1 | \$ 127.51 |
| Cavanaugh, Jessica M. | 2009 | 1 | \$ 1,414.88 | Mills, Arlene | 2008 | Tax Lien | \$ 379.61 |

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| Names | Year | Issue | Amount | Names | Year | Issue | Amount |
|---------------------------|-------------|--------------|---------------|---------------------------|-------------|--------------|---------------|
| Cavanaugh, Jessica M. | 2008 | Tax Lien | \$ 3,111.77 | Mills, Arlene | 2009 | 2 | \$ 108.78 |
| Cavanaugh, Jessica M. | 2009 | 2 | \$ 1,203.77 | Mitchell, Eric B. | 2009 | 1 | \$ 505.54 |
| Cavanaugh, Michael | 2009 | 2 | \$ 235.92 | Montague, Bradley | 2009 | 2 | \$ 1,784.68 |
| Chamberlain, Craig W. | 2009 | 1 | \$ 341.51 | Moore Sr., Kevin C. | 2009 | 1 | \$ 807.58 |
| Chamberlain, Craig W. | 2009 | 2 | \$ 1,211.30 | Moore Sr., Kevin C. | 2009 | 2 | \$ 1,046.69 |
| Champagne, Gilles C. | 2009 | 1 | \$ 959.64 | Moore, Janey | 2007 | Tax Lien | \$ 5,246.19 |
| Champagne, Gilles C. | 2009 | 2 | \$ 1,351.34 | Moore, Janey | 2009 | 1 | \$ 2,525.77 |
| Chateaufneuf, Michael N. | 2007 | Tax Lien | \$ 279.90 | Moore, Janey | 2008 | Tax Lien | \$ 5,901.13 |
| Chateaufneuf, Michael N. | 2009 | 1 | \$ 72.73 | Moore, Janey | 2009 | 2 | \$ 2,727.26 |
| Chateaufneuf, Michael N. | 2008 | Tax Lien | \$ 279.66 | Nash Route 26 LLC | 2009 | 1 | \$ 868.53 |
| Clarenbach, Jeffrey A. | 2009 | 1 | \$ 472.13 | Nash Route 26 LLC | 2009 | 2 | \$ 658.67 |
| Clarenbach, Jeffrey A. | 2009 | 2 | \$ 314.78 | Nash Route 26 LLC | 2009 | 1 | \$ 2,551.68 |
| Clark, Carey L. | 2009 | 1 | \$ 196.00 | Nash Route 26 LLC | 2009 | 2 | \$ 1,876.37 |
| Clark, Carey L. | 2009 | 2 | \$ 7.35 | Nash Route 26 LLC | 2009 | 1 | \$ 1,372.00 |
| Clark, Laurence | 2009 | 2 | \$ 5.53 | Nash Route 26 LLC | 2009 | 2 | \$ 1,047.45 |
| Colburn Associates Inc. | 2009 | 2 | \$ 342.03 | Nash Route 26 LLC | 2009 | 1 | \$ 890.58 |
| Cole, Scott D. | 2009 | 1 | \$ 1,360.62 | Nash Route 26 LLC | 2009 | 2 | \$ 584.75 |
| Cole, Scott D. | 2009 | 2 | \$ 1,122.63 | Nash, Susan C. | 2009 | 1 | \$ 1,680.70 |
| Coletti, Ernest A. | 2009 | 1 | \$ 296.45 | Nash, Susan C. | 2009 | 2 | \$ 1,234.68 |
| Coletti, Ernest A. | 2008 | Tax Lien | \$ 54.12 | Nash, Susan C. | 2009 | 1 | \$ 951.83 |
| Coletti, Ernest A. | 2009 | 2 | \$ 213.63 | Nash, Susan C. | 2009 | 2 | \$ 820.22 |
| Collins Estate, Glen | 2009 | 1 | \$ 297.68 | Nash, Susan C. | 2009 | 1 | \$ 2,090.91 |
| Collins Estate, Glen | 2009 | 2 | \$ 322.75 | Nash, Susan C. | 2009 | 2 | \$ 2,511.11 |
| Collins, Bryan T. | 2007 | Tax Lien | \$ 271.38 | Nash, Susan C. | 2009 | 1 | \$ 470.86 |
| Collins, Bryan T. | 2009 | 1 | \$ 193.20 | Nash, Susan C. | 2009 | 2 | \$ 118.15 |
| Collins, Bryan T. | 2008 | Tax Lien | \$ 478.88 | Nienhouse, Robert | 2009 | 1 | \$ 29.84 |
| Collins, Bryan T. | 2009 | 2 | \$ 4.76 | Nienhouse, Robert | 2009 | 2 | \$ 637.04 |
| Collins, Michael D. | 2009 | 2 | \$ 1,099.45 | Nordberg, Dana A. | 2009 | 2 | \$ 1,157.11 |
| Comer, Jeffery | 2009 | 1 | \$ 556.15 | North Heaven, LLC | 2009 | 2 | \$ 4,382.40 |
| Comer, Jeffery | 2009 | 2 | \$ 412.88 | Northern New England Tele | 2009 | 2 | \$ 571.77 |
| Conn. River Drivers Trust | 2009 | 1 | \$ 431.28 | Noyes, Samuel | 2009 | 2 | \$ 833.20 |
| Conn. River Drivers Trust | 2009 | 2 | \$ 490.14 | Nugent, Paul L. | 2006 | Tax Lien | \$ 3,003.22 |
| Cormier, Beverly | 2009 | 2 | \$ 1,280.08 | Nugent, Paul L. | 2007 | Tax Lien | \$ 3,032.42 |
| Cormier, Beverly | 2009 | 2 | \$ 15.50 | Nugent, Paul L. | 2009 | 1 | \$ 1,117.99 |
| Cross, David | 2008 | Tax Lien | \$ 297.16 | Nugent, Paul L. | 2008 | Tax Lien | \$ 3,320.32 |
| Crossley Jr., Jimmy | 2009 | 2 | \$ 4.12 | Nugent, Paul L. | 2009 | 2 | \$ 1,911.67 |
| Curry Jr., Kenneth M. | 2009 | 1 | \$ 3,162.95 | Nugent, Paul L. | 2009 | 1 | \$ 36.07 |
| Curry Jr., Kenneth M. | 2008 | Tax Lien | \$ 3,719.56 | Nugent, Paul L. | 2008 | Tax Lien | \$ 97.73 |
| Curry Jr., Kenneth M. | 2009 | 2 | \$ 2,883.80 | Nugent, Paul L. | 2009 | 2 | \$ 34.23 |
| Daggett, Jeremy S. | 2009 | 1 | \$ 1,679.65 | Nugent, Paul L. | 2006 | Tax Lien | \$ 6,339.87 |
| Daggett, Jeremy S. | 2009 | 2 | \$ 1,491.44 | Nugent, Paul L. | 2007 | Tax Lien | \$ 6,631.57 |
| Daggett, Jeremy S. | 2009 | 1 | \$ 175.18 | Nugent, Paul L. | 2009 | 1 | \$ 3,379.64 |
| Daggett, Jeremy S. | 2008 | Tax Lien | \$ 405.20 | Nugent, Paul L. | 2008 | Tax Lien | \$ 7,277.78 |
| Daggett, Jeremy S. | 2009 | 2 | \$ 446.95 | Nugent, Paul L. | 2009 | 2 | \$ 3,268.43 |
| Davies, Stephen H. | 2009 | 2 | \$ 287.54 | Paquette, Herman R. | 2009 | 1 | \$ 669.28 |
| Davis, Cary | 2009 | 1 | \$ 748.48 | Paquette, Herman R. | 2009 | 2 | \$ 28.65 |
| Davis, Cary | 2009 | 2 | \$ 339.22 | Paquette, Herman R. | 2009 | 1 | \$ 1,654.50 |
| Davis, Glenn | 2009 | 1 | \$ 1,338.23 | Paquette, Herman R. | 2008 | Tax Lien | \$ 1,596.70 |
| Davis, Glenn | 2009 | 2 | \$ 1,335.52 | Paquette, Herman R. | 2009 | 2 | \$ 1,453.04 |
| Davis, Timothy | 2009 | 2 | \$ 33.42 | Paquette, Herman R. | 2009 | 1 | \$ 11.28 |
| DeBlois, Scott J. | 2009 | 1 | \$ 109.08 | Paquette, Herman R. | 2009 | 2 | \$ 10.01 |
| DeBlois, Scott J. | 2009 | 2 | \$ 85.68 | Paquette, Maurice | 2009 | 2 | \$ 283.42 |
| DeBlois, Scott J. | 2009 | 2 | \$ 370.96 | Pare Tr., Michael | 2009 | 1 | \$ 19.32 |
| Demers Jr., David E. | 2009 | 2 | \$ 763.27 | Pare Tr., Michael | 2008 | Tax Lien | \$ 68.13 |

Uncollected Balance Report
As of January 29, 2010

| Names | Year | Issue | Amount | Names | Year | Issue | Amount |
|-------------------------|-------------|--------------|---------------|--------------------------|-------------|--------------|---------------|
| DePippo, William A. | 2009 | 1 | \$ 26.57 | Pare Tr., Michael | 2009 | 2 | \$ 13.40 |
| DePippo, William A. | 2009 | 2 | \$ 76.27 | Pare Tr., Michael | 2009 | 1 | \$ 2,217.67 |
| Demmitt, Matthew | 2007 | Tax Lien | \$ 1,128.04 | Pare Tr., Michael | 2008 | Tax Lien | \$ 2,464.63 |
| Demmitt, Matthew | 2009 | 1 | \$ 1,205.40 | Pare Tr., Michael | 2009 | 2 | \$ 1,978.69 |
| Demmitt, Matthew | 2008 | Tax Lien | \$ 2,655.32 | Pare Tr., Michael | 2009 | 1 | \$ 1,826.48 |
| Demmitt, Matthew | 2009 | 2 | \$ 1,155.95 | Pare Tr., Michael | 2008 | Tax Lien | \$ 2,160.42 |
| Doyle, Debra | 2007 | Tax Lien | \$ 2,371.22 | Pare Tr., Michael | 2009 | 2 | \$ 1,555.77 |
| Doyle, Debra | 2009 | 1 | \$ 1,181.10 | Pare Tr., Michael | 2009 | 1 | \$ 23.80 |
| Doyle, Debra | 2008 | Tax Lien | \$ 2,777.21 | Pare Tr., Michael | 2008 | Tax Lien | \$ 49.32 |
| Doyle, Debra | 2009 | 2 | \$ 1,182.11 | Pare Tr., Michael | 2009 | 2 | \$ 16.52 |
| Dumont, Allan | 2009 | 2 | \$ 714.68 | Patterson, Ronald | 2009 | 2 | \$ 1,266.22 |
| Dunlap Tr., Joseph | 2009 | 2 | \$ 0.11 | Pearson, Andrew | 2009 | 2 | \$ 1,461.19 |
| Duval, Gerard | 2009 | 2 | \$ 270.48 | Pelletier, Darlene M. | 2007 | Tax Lien | \$ 798.37 |
| Earley, Helean | 2009 | 1 | \$ 1,298.32 | Pelletier, Darlene M. | 2009 | 1 | \$ 443.45 |
| Earley, Helean | 2008 | Tax Lien | \$ 701.03 | Pelletier, Darlene M. | 2008 | Tax Lien | \$ 1,002.20 |
| Earley, Helean | 2009 | 2 | \$ 1,419.62 | Pelletier, Darlene M. | 2009 | 2 | \$ 322.23 |
| Elliott, Matthew | 2009 | 1 | \$ 21.26 | Perkins-Veazie, Penelope | 2009 | 2 | \$ 10.34 |
| Elliott, Matthew | 2009 | 2 | \$ 274.20 | Perry III, Ralph R. | 2004 | Tax Lien | \$ 1,198.03 |
| Ewens, Eric | 2009 | 2 | \$ 342.60 | Perry III, Ralph R. | 2005 | Tax Lien | \$ 1,997.61 |
| FEb Realty | 2009 | 2 | \$ 20.82 | Perry III, Ralph R. | 2006 | Tax Lien | \$ 1,623.90 |
| Federal National Mort | 2008 | Tax Lien | \$ 198.26 | Perry III, Ralph R. | 2007 | Tax Lien | \$ 1,361.72 |
| Fellows Estate, Owen H. | 2006 | Tax Lien | \$ 622.88 | Perry III, Ralph R. | 2009 | 1 | \$ 908.68 |
| Fellows Estate, Owen H. | 2007 | Tax Lien | \$ 418.92 | Perry III, Ralph R. | 2009 | 2 | \$ 1,544.29 |
| Fellows Estate, Owen H. | 2009 | 1 | \$ 218.67 | Perry, Ron | 2009 | 2 | \$ 47.73 |
| Fellows Estate, Owen H. | 2008 | Tax Lien | \$ 472.49 | Perry, Spencer | 2009 | 1 | \$ 408.20 |
| Fellows Estate, Owen H. | 2009 | 2 | \$ 161.72 | Phelps, Christopher | 2008 | Tax Lien | \$ 73.50 |
| Fellows Estate, Owen H. | 2006 | Tax Lien | \$ 939.16 | Phelps, Pamela M. | 2009 | 2 | \$ 30.89 |
| Fellows Estate, Owen H. | 2007 | Tax Lien | \$ 1,098.84 | Porter, James | 2009 | 2 | \$ 228.25 |
| Fellows Estate, Owen H. | 2009 | 1 | \$ 378.53 | Porter, Trent W. | 2007 | Tax Lien | \$ 1,122.93 |
| Fellows Estate, Owen H. | 2008 | Tax Lien | \$ 1,202.75 | Porter, Trent W. | 2009 | 1 | \$ 545.13 |
| Fellows Estate, Owen H. | 2009 | 2 | \$ 426.20 | Porter, Trent W. | 2008 | Tax Lien | \$ 1,221.33 |
| Feltham, Richard P. | 2009 | 2 | \$ 304.95 | Porter, Trent W. | 2009 | 2 | \$ 336.37 |
| Feltham, Richard P. | 2009 | 1 | \$ 393.23 | Potter, Donald M. | 2009 | 1 | \$ 260.81 |
| Feltham, Richard P. | 2008 | Tax Lien | \$ 733.51 | Rainville, Dennis | 2009 | 1 | \$ 191.73 |
| Feltham, Richard P. | 2009 | 2 | \$ 291.52 | Rainville, Dennis | 2009 | 2 | \$ 1,104.48 |
| Feltham, Richard P. | 2009 | 2 | \$ 238.63 | Rainville, Mary | 2009 | 2 | \$ 1,393.43 |
| Fenn, Michele | 2009 | 1 | \$ 1,652.53 | Ramsey, Jason | 2009 | 2 | \$ 1,140.08 |
| Fenn, Michele | 2009 | 2 | \$ 1,738.02 | Rancloes, Glenna | 2009 | 1 | \$ 342.20 |
| Fogg, Priscilla A. | 2008 | Tax Lien | \$ 972.30 | Rancloes, Glenna | 2009 | 2 | \$ 934.81 |
| Fogg, Priscilla A. | 2009 | 2 | \$ 720.63 | Redman, Dennis | 2007 | Tax Lien | \$ 1,667.59 |
| Forbes, David | 2009 | 2 | \$ 11.05 | Redman, Dennis | 2009 | 1 | \$ 824.43 |
| Fortier, Michael | 2009 | 2 | \$ 461.78 | Redman, Dennis | 2008 | Tax Lien | \$ 1,839.26 |
| Frenette, Stephen S. | 2009 | 1 | \$ 1,078.00 | Redman, Dennis | 2009 | 2 | \$ 827.02 |
| Frenette, Stephen S. | 2009 | 2 | \$ 1,198.28 | Roberson, Sheila | 2007 | Tax Lien | \$ 476.63 |
| G.L. Gettings Inc. | 2009 | 2 | \$ 12.37 | Roberson, Sheila | 2009 | 1 | \$ 444.36 |
| Gadwah Estate, Isabel | 2009 | 2 | \$ 316.27 | Roberson, Sheila | 2008 | Tax Lien | \$ 1,598.40 |
| Gadwah, Pamela R. | 2009 | 1 | \$ 704.38 | Roberson, Sheila | 2009 | 2 | \$ 222.54 |
| Gadwah, Pamela R. | 2009 | 2 | \$ 409.90 | Robinson, Mike | 2007 | Tax Lien | \$ 1,416.44 |
| Gaudette, Marc | 2008 | Tax Lien | \$ 2,081.49 | Robinson, Mike | 2009 | 1 | \$ 692.95 |
| Gerard, James T. | 2009 | 1 | \$ 950.60 | Robinson, Mike | 2008 | Tax Lien | \$ 1,555.92 |
| Gerard, James T. | 2008 | Tax Lien | \$ 1,176.50 | Robinson, Mike | 2009 | 2 | \$ 973.50 |
| Gerard, James T. | 2009 | 2 | \$ 837.08 | Robinson, Mike | 2007 | Tax Lien | \$ 3,129.77 |
| Girard, David M. | 2009 | 1 | \$ 1,712.55 | Robinson, Mike | 2009 | 1 | \$ 1,595.83 |
| Girard, David M. | 2008 | Tax Lien | \$ 3,732.24 | Robinson, Mike | 2008 | Tax Lien | \$ 4,155.28 |

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| Names | Year | Issue | Amount | Names | Year | Issue | Amount |
|----------------------------|------|----------|-------------|--------------------------|------|----------|-------------|
| Girard, David M. | 2009 | 2 | \$ 1,181.69 | Robinson, Mike | 2009 | 2 | \$ 1,279.95 |
| Gleason, Dawn | 2009 | 1 | \$ 440.50 | Rollins, Leon | 2009 | 2 | \$ 506.48 |
| Gleason, Dawn | 2008 | Tax Lien | \$ 954.21 | Rollins, Michael S. | 2009 | 1 | \$ 345.19 |
| Gleason, Dawn | 2009 | 2 | \$ 193.45 | Rollins, Michael S. | 2009 | 2 | \$ 195.27 |
| Goodrum, Bernard | 2009 | 1 | \$ 320.16 | Rose, Suzanne | 2009 | 2 | \$ 420.85 |
| Goudreau Jr., Peter E. | 2008 | 1 | \$ 746.05 | Salvitti, Donald | 2009 | 1 | \$ 427.53 |
| Goudreau Jr., Peter E. | 2009 | 2 | \$ 387.42 | Salvitti, Donald | 2009 | 2 | \$ 290.42 |
| Goudreau, Matthew P. | 2009 | 2 | \$ 1.82 | Santangelo, Mark S. | 2009 | 1 | \$ 670.16 |
| Graham, Barry P. | 2008 | Tax Lien | \$ 9,685.56 | Santangelo, Mark S. | 2009 | 2 | \$ 2,496.44 |
| Graham, Barry P. | 2009 | 2 | \$ 22.83 | Santos, Richard | 2006 | Tax Lien | \$ 630.80 |
| Grande Bois Du Nord, LLC | 2009 | 1 | \$ 1,917.83 | Santos, Richard | 2007 | Tax Lien | \$ 613.42 |
| Grande Bois Du Nord, LLC | 2008 | Tax Lien | \$ 2,292.35 | Santos, Richard | 2009 | 1 | \$ 290.33 |
| Grande Bois Du Nord, LLC | 2009 | 2 | \$ 1,648.06 | Santos, Richard | 2008 | Tax Lien | \$ 672.19 |
| Grande Bois Du Nord, LLC | 2009 | 1 | \$ 1,156.63 | Santos, Richard | 2009 | 2 | \$ 275.77 |
| Grande Bois Du Nord, LLC | 2008 | Tax Lien | \$ 1,416.45 | Seraikas, Michael P. | 2009 | 2 | \$ 1,142.11 |
| Grande Bois Du Nord, LLC | 2009 | 2 | \$ 90.43 | Shynk, Mark | 2009 | 1 | \$ 502.25 |
| Grande Bois Du Nord, LLC | 2009 | 1 | \$ 765.07 | Shynk, Mark | 2009 | 2 | \$ 524.67 |
| Grande Bois Du Nord, LLC | 2009 | 2 | \$ 213.81 | Sillanpaa, David R. | 2009 | 1 | \$ 327.08 |
| Grant, Robert | 2009 | 2 | \$ 3,375.53 | Sillanpaa, David R. | 2008 | Tax Lien | \$ 564.72 |
| Grant, Robert | 2009 | 2 | \$ 438.35 | Sillanpaa, David R. | 2009 | 2 | \$ 186.55 |
| Groesser, John | 2009 | 2 | \$ 345.37 | Silver, William G. | 2009 | 2 | \$ 1,660.14 |
| Hallisey, Timothy E. | 2009 | 1 | \$ 674.18 | Skidgel, Denise G. | 2009 | 2 | \$ 747.98 |
| Hallisey, Timothy E. | 2008 | Tax Lien | \$ 1,495.31 | Smith Jr., Edward C. | 2009 | 2 | \$ 549.11 |
| Hallisey, Timothy E. | 2009 | 2 | \$ 357.67 | Smith Jr., Edward C. | 2009 | 2 | \$ 1,140.32 |
| Hallisey, Timothy E. | 2009 | 1 | \$ 651.15 | Smith, Budd E. | 2009 | 1 | \$ 236.43 |
| Hallisey, Timothy E. | 2008 | Tax Lien | \$ 1,417.94 | Smith, Budd E. | 2009 | 2 | \$ 292.32 |
| Hallisey, Timothy E. | 2009 | 2 | \$ 310.34 | Smith, Kelly G. | 2009 | 1 | \$ 1,696.63 |
| Hamel Jr., Raymond C. | 2009 | 1 | \$ 176.46 | Smith, Kelly G. | 2009 | 2 | \$ 1,674.83 |
| Hamel Jr., Raymond C. | 2009 | 2 | \$ 188.24 | Smith, Neil | 2009 | 2 | \$ 357.34 |
| Hamel Jr., Raymond C. | 2009 | 1 | \$ 3,624.43 | Smith, Robert | 2007 | Tax Lien | \$ 202.52 |
| Hamel Jr., Raymond C. | 2009 | 2 | \$ 2,136.10 | Smith, Robert | 2009 | 1 | \$ 79.86 |
| Hand, Terri L. | 2007 | Tax Lien | \$ 511.90 | Smith, Robert | 2008 | Tax Lien | \$ 534.09 |
| Hand, Terri L. | 2009 | 1 | \$ 1,227.45 | Smith, Robert | 2009 | 2 | \$ 61.96 |
| Hand, Terri L. | 2008 | Tax Lien | \$ 2,733.83 | Smith, Stephen W. | 2009 | 1 | \$ 608.88 |
| Hand, Terri L. | 2009 | 2 | \$ 1,226.68 | Smith, Stephen W. | 2009 | 2 | \$ 397.65 |
| Harding, Michael | 2009 | 2 | \$ 1,484.01 | Smith, William | 2009 | 1 | \$ 154.26 |
| Harding, Michael | 2009 | 2 | \$ 11.29 | Smith, William | 2009 | 2 | \$ 533.44 |
| Harding, Michael | 2009 | 2 | \$ 1,794.64 | Soucie, Thomas | 2007 | Tax Lien | \$ 315.67 |
| Hartlen, Larry | 2008 | Tax Lien | \$ 73.50 | Soucie, Thomas | 2009 | 1 | \$ 82.08 |
| Hartlen, Michael J. | 2009 | 1 | \$ 1,817.31 | Soucie, Thomas | 2008 | Tax Lien | \$ 323.70 |
| Hartlen, Michael J. | 2009 | 2 | \$ 1,487.98 | Soucie, Thomas | 2009 | 2 | \$ 46.57 |
| Harts Mountain Reality Tr. | 2009 | 2 | \$ 45.03 | Souder, Donald H. | 2009 | 1 | \$ 1,107.37 |
| Hartwell, Freeman W. | 2007 | Tax Lien | \$ 1,424.63 | Souder, Donald H. | 2009 | 2 | \$ 2,809.70 |
| Hartwell, Freeman W. | 2009 | 1 | \$ 781.55 | Stanton, Lawrence V. | 2006 | Tax Lien | \$ 657.67 |
| Hartwell, Freeman W. | 2008 | Tax Lien | \$ 1,582.58 | Stanton, Lawrence V. | 2007 | Tax Lien | \$ 2,130.00 |
| Hartwell, Freeman W. | 2009 | 2 | \$ 228.38 | Stanton, Lawrence V. | 2009 | 1 | \$ 1,070.65 |
| Harvey, David E. | 2006 | Tax Lien | \$ 2,044.94 | Stanton, Lawrence V. | 2008 | Tax Lien | \$ 2,364.91 |
| Harvey, David E. | 2007 | Tax Lien | \$ 1,864.76 | Stanton, Lawrence V. | 2009 | 2 | \$ 561.94 |
| Harvey, David E. | 2009 | 1 | \$ 1,006.95 | Stockwell, Dean | 2009 | 2 | \$ 600.00 |
| Harvey, David E. | 2008 | Tax Lien | \$ 2,057.36 | Strickland III, Myron J. | 2009 | 1 | \$ 457.24 |
| Harvey, David E. | 2009 | 2 | \$ 648.30 | Strickland III, Myron J. | 2009 | 2 | \$ 438.15 |
| Hatjialexiou, George | 2008 | Tax Lien | \$ 1,354.12 | Strickland III, Myron J. | 2009 | 1 | \$ 1,422.23 |
| Hatjialexiou, George | 2009 | 2 | \$ 18.89 | Strickland III, Myron J. | 2008 | Tax Lien | \$ 3,190.61 |
| Haynes, Jeffrey | 2008 | Tax Lien | \$ 341.05 | Strickland III, Myron J. | 2009 | 2 | \$ 1,459.43 |

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| Names | Year | Issue | Amount | Names | Year | Issue | Amount |
|----------------------------|-------------|--------------|----------------------|------------------------|-------------|--------------|---------------|
| Haynes, Kerry | 2008 | Tax Lien | \$ 220.54 | Summering, William A. | 2009 | 1 | \$ 3,681.13 |
| Heald, George J. | 2009 | 2 | \$ 0.91 | Summering, William A. | 2009 | 2 | \$ 3,813.97 |
| Heald, George J. | 2009 | 1 | \$ 789.55 | Syphers, Donald C. | 2009 | 1 | \$ 1,438.15 |
| Heald, George J. | 2009 | 2 | \$ 614.33 | Syphers, Donald C. | 2009 | 2 | \$ 1,601.73 |
| Healy, Jacqueline M. | 2009 | 1 | \$ 967.29 | Therrien, Amber M. | 2007 | Tax Lien | \$ 1,725.47 |
| Healy, Jacqueline M. | 2009 | 2 | \$ 1,000.94 | Therrien, Amber M. | 2009 | 1 | \$ 671.05 |
| Hibbard, Gina | 2008 | Tax Lien | \$ 218.80 | Therrien, Amber M. | 2008 | Tax Lien | \$ 1,604.73 |
| Hibbard, Gina | 2009 | 2 | \$ 1,046.81 | Therrien, Amber M. | 2009 | 2 | \$ 686.70 |
| Hodge Jr., Celon G. | 2009 | 1 | \$ 221.24 | Thivierge, Christopher | 2009 | 1 | \$ 37.41 |
| Hodge Jr., Celon G. | 2009 | 1 | \$ 84.53 | Thivierge, Christopher | 2009 | 2 | \$ 2,533.44 |
| Hodge Jr., Celon G. | 2009 | 2 | \$ 59.66 | Thomas, Rick | 2009 | 1 | \$ 1,247.05 |
| Hodge Jr., Celon G. | 2009 | 1 | \$ 436.63 | Thomas, Rick | 2009 | 2 | \$ 1,039.42 |
| Hodge Jr., Celon G. | 2009 | 2 | \$ 132.39 | Thomits, David A. | 2009 | 1 | \$ 621.08 |
| Hodge Jr., Celon G. | 2009 | 1 | \$ 87.55 | Thomits, David A. | 2008 | Tax Lien | \$ 1,401.01 |
| Hodge Jr., Celon G. | 2009 | 2 | \$ 61.78 | Thomits, David A. | 2009 | 2 | \$ 399.56 |
| Hodge Rev. Trust, Faith M. | 2009 | 1 | \$ 1,413.37 | Torres, S.J. | 2009 | 1 | \$ 34.25 |
| Hodge Rev. Trust, Faith M. | 2009 | 2 | \$ 980.70 | Torres, S.J. | 2008 | Tax Lien | \$ 494.38 |
| Hodge, Robert R. | 2009 | 1 | \$ 526.29 | Torres, S.J. | 2009 | 2 | \$ 999.52 |
| Hodge, Robert R. | 2009 | 2 | \$ 273.87 | Turgeon, Michael B. | 2009 | 1 | \$ 24.96 |
| Hodge, Robert R. | 2009 | 1 | \$ 136.22 | Turgeon, Michael B. | 2009 | 2 | \$ 1,081.21 |
| Hodge, Robert R. | 2009 | 2 | \$ 96.60 | Turgeon, Michael B. | 2009 | 2 | \$ 589.18 |
| Hodge, Robert R. | 2009 | 1 | \$ 46.38 | Unknown Owner | 2009 | 1 | \$ 964.41 |
| Howe, Wayne | 2009 | 1 | \$ 139.11 | Unknown Owner | 2008 | Tax Lien | \$ 137.74 |
| Howe, Wayne | 2008 | Tax Lien | \$ 179.04 | Unknown Owner | 2009 | 2 | \$ 339.67 |
| Howe, Wayne | 2009 | 2 | \$ 32.26 | U.S. Bank National | 2009 | 1 | \$ 219.92 |
| Howe, Wayne | 2007 | Tax Lien | \$ 437.76 | Volpe, Gerard J. | 2009 | 2 | \$ 59.43 |
| Howe, Wayne | 2009 | 1 | \$ 209.95 | Washburn, Craig | 2009 | 1 | \$ 728.88 |
| Howe, Wayne | 2008 | Tax Lien | \$ 491.79 | Washburn, Craig | 2008 | Tax Lien | \$ 1,628.33 |
| Howe, Wayne | 2009 | 2 | \$ 255.81 | Washburn, Craig | 2009 | 2 | \$ 740.25 |
| Howland Jr., Andrew L. | 2007 | Tax Lien | \$ 372.97 | Washburn, Michael | 2009 | 2 | \$ 1.88 |
| Howland Jr., Andrew L. | 2009 | 1 | \$ 139.11 | Watson, Graham B. | 2009 | 2 | \$ 459.43 |
| Howland Jr., Andrew L. | 2008 | Tax Lien | \$ 413.83 | Waystack Jr., Philip | 2009 | 2 | \$ 2,534.73 |
| Howland Jr., Andrew L. | 2009 | 2 | \$ 53.24 | Whelan, Thomas | 2009 | 2 | \$ 39.43 |
| Hughes, Terrance P. | 2009 | 2 | \$ 978.64 | Wilson, Tom | 2009 | 2 | \$ 1,465.02 |
| Hutchinson, James | 2009 | 1 | \$ 485.63 | Wilson, Tom | 2009 | 2 | \$ 427.88 |
| Hutchinson, James | 2009 | 2 | \$ 421.09 | Wilson, Tom | 2009 | 2 | \$ 351.10 |
| Inkel, Paul | 2009 | 1 | \$ 138.64 | Winterset, Inc. | 2009 | 2 | \$ 0.10 |
| Jackson, David | 2009 | 1 | \$ 131.38 | Woods, John B. | 2009 | 1 | \$ 637.00 |
| Jackson, David | 2009 | 2 | \$ 4.83 | Woods, John B. | 2008 | Tax Lien | \$ 672.40 |
| James, Rose | 2009 | 1 | \$ 373.63 | Woods, John B. | 2009 | 2 | \$ 607.88 |
| James, Rose | 2009 | 2 | \$ 321.50 | | | | |
| James, Stephen D. | 2009 | 2 | \$ 1,166.57 | | | | |
| Jandreau, Timmy | 2009 | 92 | \$ 1,243.59 | | | | |
| Jeffers, James | 2009 | 1 | \$ 653.83 | | | | |
| Total | | | \$ 560,095.56 | | | | |

MARRIAGES

Registered in the Town of Colebrook for the Year Ending December 31, 2009

| <u>Date of Marriage</u> | <u>Name of Bride and Groom</u> | <u>Residence of Each at Time of Marriage</u> |
|-------------------------|---|--|
| February | | |
| 14 | Raymond E. Paquette Billie J. Judkins | Colebrook, NH Pittsburg, NH |
| March | | |
| 7 | Donald T. Mygan Blanca M. Matos Martinez | Dixville Notch, NH |
| 13 | Brian W. Beaton Helena M. Bryant | Colebrook, NH Colebrook, NH |
| 28 | Jared C. Masters Nichole M. Benoit | Colebrook, NH Colebrook, NH |
| May | | |
| 9 | Rodney Rainville Jaime M. Hutchinson | Bethel, VT Colebrook, NH |
| 31 | Christopher S. Scherer Traci L. Hawes-Cooney | Colebrook, NH Colebrook, NH |
| June | | |
| 6 | Benjamin R. Schofield Laine N. Chapin | Colebrook, NH Colebrook, NH |
| 20 | Billy E. Bryant Jeannie L. Huckins | Colebrook, NH Colebrook, NH |
| July | | |
| 11 | Joseph M. Leighton Kristina M. Wright | Colebrook, NH Colebrook, NH |
| 11 | Adam W. Laro Melinda M. Dagesse | Colebrook, NH Colebrook, NH |
| 14 | Thomas P. Hewson Brenda L. St. Clair | Colebrook, NH Enfield, NH |
| 16 | Stephen R. Cushman Paula I. Ramirez | Colebrook, NH Colebrook, NH |
| 25 | Eben C. Noyes Jennifer A. Richard | Colebrook, NH Colebrook, NH |
| August | | |
| 22 | Craig S. Brungot Melissa I. Poma | Colebrook, NH Colebrook, NH |
| September | | |
| 19 | Frederick E. Cunningham Heidi L. Lyons | Canaan, VT Colebrook, NH |
| 26 | James W. Tillotson Kasilyn Kenney | Dixville, NH Colebrook, NH |
| December | | |
| 25 | Granvyl G. Hulse Susan M. Smith | Colebrook, NH Colebrook, NH |

BIRTHS

Registered in the Town of Colebrook for the year ending December 31, 2009

*Please Note: RSA's for Vital Records States Mother's Name Only, Not Maiden Name

| <u>Date</u> | <u>Place</u> | <u>Name of Child</u> | <u>Name of Father</u> | <u>Mother's Name</u> |
|-----------------|--------------|-----------------------------|-----------------------|----------------------|
| March | | | | |
| 8 | Littleton | Jace Mathieu Grimes | Gerald Grimes | Judy Grimes |
| April | | | | |
| 4 | Littleton | Aria Chaudhary | Nishant Chaudhary | Mohita Chaudhary |
| 8 | Littleton | Kelly Marie Lorraine Newell | Michael Newell | Emily Woodard |
| 18 | Colebrook | Isaiah Adonai Forest | Pierre Forest | Leonie Brien |
| May | | | | |
| 5 | Berlin | Brett Joseph Caron | Joseph Caron | Amy Caron |
| 13 | Berlin | Milla Azure Kilson | Justin Kilson | Janie Kilson |
| 26 | Berlin | Faith Elora Letourneau | Maxime Letourneau | Melanie Vaillant |
| 30 | Berlin | Eleanor Serenity Skidgel | Jason Skidgel | Amanda Luce |
| June | | | | |
| 2 | Colebrook | Lilly Ann Poulin | Victor Poulin | Aimee Poulin |
| July | | | | |
| 30 | Peterborough | Hunter Averill Schofield | Benjamin Schofield | Laine Schofield |
| August | | | | |
| 12 | Berlin | Tegan Reese Martel | Troy Martel | Jessica Riff |
| October | | | | |
| 2 | Berlin | Avianna Lynn Eastman | | April Eastman |
| 21 | Littleton | Issiah Charles Blodgett | | Kerry Burge |
| 28 | Littleton | Brody Richard Lyons | Ryan Lyons | Jaime Lyons |
| November | | | | |
| 24 | Littleton | Sophie Annabelle Becker | Tyrell Becker | Racheal Becker |
| December | | | | |
| 15 | Littleton | Lakota May Farabee | | Chantal Farabee |
| 30 | Littleton | Brenden Wade Rowell | | Jessica Wheeler |

DEATHS

Registered in the Town of Colebrook for the Year Ending December 31, 2009

| <u>Date</u> | <u>Place of Death</u> | <u>Decedent's Name</u> | <u>Father's Name</u> | <u>Mother's Maiden Name</u> |
|-----------------|-----------------------|------------------------|----------------------|-----------------------------|
| January | | | | |
| 4 | Colebrook | Timothy Fisher, Sr. | Edward Fisher, Jr | Betty Whaley |
| 15 | Colebrook | Eugene Bickford | Lawrence Bickford | Florence Kittredge |
| 16 | Colebrook | Edna O'Leary | Donald Jennings | Barbara Griffin |
| 17 | Colebrook | Alice Williams | Stephen Anthony | Anna Siedlinger |
| March | | | | |
| 30 | Woodsville | Earl Kenney | Wilfred Kenney | Zella Crawford |
| April | | | | |
| 5 | Colebrook | Leo Marsh | Wilbur Marsh | Juliette Holden |
| 9 | Colebrook | William Clark Sr. | Raymond Clark | Iva Bunnell |
| 22 | Lebanon | Tabitha Maxwell | Christopher Maxwell | Sandra Castrogiovanni |
| May | | | | |
| 19 | Colebrook | Shirley Demaio | Lewis Golding | Gladys Arnold |
| 22 | Colebrook | Gilles Bouchard | Arthur Bouchard | Anna Cameron |
| 29 | Colebrook | Merle Minkler | Phillip Rattie | Nora Cushing |
| June | | | | |
| 12 | Colebrook | Wallace Bonor | Howard Bonor | Ruth Grover |
| July | | | | |
| 15 | Colebrook | Simone Corriveau | Albert Rousseau | Dora Lizee |
| 24 | Colebrook | Armand Baillargeon | Albert Baillargeon | Eva Charboneau |
| August | | | | |
| 16 | Colebrook | Ramona Brooks | Harold Brooks | Marion McConnell |
| 27 | Colebrook | Gilles Champagne | Raymond Champagne | Fernande Brochu |
| December | | | | |
| 21 | Colebrook | Linda Chase | Raymond Baird | Ramona Noyes |



PLEASE RECYCLE THE FOLLOWING ITEMS:

| MATERIAL | INCLUDES | PREPARATION |
|-------------------------------|--|--|
| Glass | All glass bottles and jars. | Wash food residue out of all containers. |
| Aluminum Cans | All beer and soda cans and aluminum food tins. | Make sure all containers are empty. Rinsing would be appreciated. |
| Steel or Tin Cans | All steel, tin or bi-metal cans. Also, food tins and other small light steel items. | Food cans must be emptied and rinsed out. Rinsing would be appreciated. |
| All #1 and #2 Plastic Bottles | All carbonated beverage bottles, milk jugs and detergent bottles. Do not include other plastic items. | Please remove the caps and rinse all soda and milk bottles. Please do not include other types of plastics. |
| Newspaper | Please include only newspaper. | Pack the paper flat in brown paper bags. |
| Magazines | Please include only magazines | Pack in paper bag or tie with string. |
| Corrugated Cardboard | Double walled boxes. Please do not include cereal or detergent boxes. | Flatten the boxes. We cannot accept waxed, dirty or oily boxes. |
| Scrap Metal | All metal items including car parts, toys and metal roofing. There is a disposal fee for refrigerators and air conditioners. | Please remove all non-metal parts and follow instructions regarding fees and/or placement. |
| Motor Vehicle Batteries | All wet-cell batteries from cars, trucks, motorcycles, snow mobiles etc. | Use caution-handling batteries. Place in designated areas. |
| Tires | All automobile and truck tires. | Disposal fees apply to tires. |
| Leave & Yard Waste | Grass clippings, leaves, pine needles, etc. | Please empty bags at compost pile. NO pet manures or food waste. Trees and branches go to the burn pile. |
| Brown Paper Bags | | Fold and put in mixed paper container. |

| | | |
|---|---|--|
| Chipboard (Cereal & Shoe Boxes) | All cereal and shoe boxes | Fold flat and put in appropriate container. |
| Computer Paper | | Put in container or fold flat. |
| Egg Cartons | | Flatten and put in appropriate container. |
| Envelopes | | Fold flat and put in appropriate container. |
| Fax Paper | No carbon lined paper | Fold flat and put in appropriate container. |
| Hard Cover Books (with covers removed) | | Remove cover and put in appropriate container. |
| Junk Mail | | Fold flat and put in appropriate container. |
| Manila Envelopes | | Fold flat and put in appropriate container. |
| Office Paper | No carbon lined paper. | Fold flat and put in appropriate container. |
| Posters | No plastic or vinyl posters. | Fold flat and put in appropriate container. |
| School Paper (ruled & construction) | | Fold flat and put in appropriate container. |
| Soft Cover Books | | Fold flat and put in appropriate container. |
| Telephone Books | | Fold flat and put in appropriate container. |
| | UNACCEPTABLE PAPER FOR RECYCLING | |
| Carbon Paper | Food Contaminated Products | |
| Waxed Paper (any kind) | Gift Wrap (any kind) | |
| Blue Prints | | |
| Tyvek Envelopes | | |
| Foil Coated Paper | | |
| Milk Cartons | | |
| Plastic Bags (any kind) | | |

Pay Items:

Refrigerant items – air conditioners, refrigerators, etc.

Tires

Electronics – TV's, computer monitors, towers and any item with a screen

Fluorescent bulbs

Batteries

All mercury containing items such as thermostats, thermometers – “button” batteries.

